



# Office of the Attorney General of Guam



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January 30, 2015

## Memorandum

To: Speaker Judith T. Won Pat, Ed.D.  
33<sup>rd</sup> Guam Legislature

From: Attorney General

Subject: **Staffing Pattern for October – December 2014**

Hafa adai, Madame Speaker. In accordance with Legislative mandates, attached please find the latest Staffing Pattern listing all currently on board employees of the Office of the Attorney General as of December 31, 2014. Upon assuming office on January 6, 2015, I have instructed my Chief of Staff to review and update our Staffing Pattern in preparation for the first submittal under my tenure.

If there are any questions regarding the attachment, we would be glad to assist your staff with those concerns. Please contact Ms. Jacqueline Z. Cruz, Chief of Staff, at 475-3324 extension 5010 for assistance.


  
ELIZABETH BARRETT-ANDERSON

Attachment

0131

33-15-0131

Office of the Speaker  
Judith T. Won Pat, Ed.D

Date: 01-30-15  
Time: 3:38pm  
Received By: 

2015 JAN 30 PM 4:43

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: ADMINISTRATION  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100A151100GA001

OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2015 Budget  
Staffing Pattern  
As of December 31, 2014

[BBMR SP-1]

Input by Department																			
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Other	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J*29.85%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (I)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
1	100	Attorney General(Elected)	Leonardo Rapadas		\$128,685	\$0	\$0	ELECTED	\$0	\$128,685	\$38,412	\$494	\$0	\$1,866	\$153	\$3,940	\$240	\$45,106	\$173,791
2	****101	Chief Deputy Attorney General	Phillip Tydingco	CDAG-4	\$108,300	\$0	\$0	UNCLASS	\$0	\$108,300	\$32,328	\$0	\$0	\$1,570	\$153	\$0	\$0	\$34,051	\$142,351
3	113	Legal Sec. III	Zerlyn Velez	J-7	\$38,845	\$0	\$0	1/18/15 (J-8)	\$860	\$39,705	\$11,852	\$494	\$0	\$576	\$153	\$3,940	\$240	\$17,255	\$56,960
4	1021	Mgmt. Analyst IV	Terry T. Ascura	N-6	\$54,214	\$0	\$0	9/2/15 (N7)	\$130	\$54,344	\$16,222	\$494	\$0	\$788	\$153	\$3,940	\$240	\$21,837	\$76,181
5	107	Program Coordinator IV	Franklin Artero	O-5	\$57,900	\$0	\$0	2/23/15 (O-6)	\$1,127	\$59,027	\$17,620	\$0	\$0	\$856	\$153	\$1,924	\$240	\$20,792	\$79,819
6	513	System Programmer	Lorino Q. Osalla	N-5	\$52,235	\$0	\$0	12/1/14 (N6)	\$1,294	\$53,529	\$15,978	\$494	\$0	\$776	\$153	\$2,583	\$224	\$20,209	\$73,738
7	1105	Computer System Analyst II	Melchor Domingo	L-2	\$38,506	\$0	\$0	4/8/15 (L3)	\$829	\$39,335	\$11,741	\$494	\$0	\$570	\$153	\$6,510	\$404	\$19,873	\$59,208
8	112	Administrative Assistant	Jose Cepeda	J-10	\$42,661	\$0	\$0	7/14/16 (J11)	\$0	\$42,661	\$12,734	\$0	\$0	\$619	\$153	\$2,583	\$240	\$16,329	\$58,990
9	1041	Management Analyst I	Lorena Uncangco	K-6	\$40,841	\$0	\$0	4/30/15 (K7)	\$616	\$41,457	\$12,375	\$494	\$0	\$601	\$153	\$3,940	\$240	\$17,803	\$59,260
10	383	Management Analyst I	Anicia A. Agulto	K-2	\$35,196	\$0	\$0	4/30/15 (K3)	\$771	\$35,967	\$10,736	\$494	\$0	\$522	\$153	\$6,510	\$404	\$18,819	\$54,786
11	1026	Records Mgmt Ofcr.	Manuel Fejeran	J-9	\$41,349	\$0	\$0	2/18/15 (J10)	\$803	\$42,152	\$12,582	\$494	\$0	\$611	\$153	\$0	\$0	\$13,841	\$55,993
12	1020	Maintenance Specialist	Danilo Solmirano	I-5	\$31,970	\$0	\$0	8/4/15 (I6)	\$301	\$32,271	\$9,633	\$494	\$0	\$468	\$153	\$2,583	\$240	\$13,571	\$45,842
13	1104	Public Information Officer	Carlina Charfauros	M-1	\$40,762	\$0	\$0	5/28/15 (M2)	\$755	\$41,517	\$12,393	\$494	\$0	\$602	\$153	\$4,688	\$299	\$18,629	\$60,146
14	378	Administrative Assistant	Jennifer Garrido	J-2	\$32,253	\$0	\$0	11/6/2015 (J3)	\$0	\$32,253	\$9,628	\$494	\$0	\$468	\$153	\$3,940	\$240	\$14,922	\$47,175
15	*1152	Victim Advocate	Cathleen Moylan	K-1	\$33,911	\$0	\$0	UNCLASS	\$0	\$33,911	\$10,122	\$0	\$0	\$492	\$0	\$0	\$0	\$10,614	\$44,525
16	*1153	Victim Advocate	Charlene Quintanilla	K-1	\$33,911	\$0	\$0	UNCLASS	\$0	\$33,911	\$10,122	\$0	\$0	\$492	\$0	\$2,583	\$224	\$13,421	\$47,332
Grand Total:					\$811,539	\$0	\$0		\$7,486	\$819,025	\$244,479	\$5,437	\$0	\$11,876	\$2,142	\$49,664	\$3,475	\$317,073	\$1,136,098



OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2015 Budget

Agency Staffing Pattern

As of December 31, 2014

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: CIVIL LITIGATION DIVISION  
 FUND: 100% LOCAL  
 ACCOUNT NO.: 5100A151100GA001  
 DEPUTY: JOHN WEISENBERGER

Input by Department

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Other	(G) Special	(H) Increment		(J) (E+F+G) Subtotal	(K) Retirement (J *29.85%)	(L) Retire (DD) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Life (I)	Medicare (1.45%*J)					
1	****1169	Deputy Atty General (1st Asst-Civil)	Marianne Woloshuk	ATY-5-3	\$92,204	\$0	\$0	UNCLASS/APPT	\$0	\$92,204	\$27,523	\$494	\$0	\$1,337	\$153	\$1,572	\$224	\$31,303	\$123,507	
2	208	Asst. Atty. General	Kenneth D. Orcutt	ATY-4-9	\$111,451	\$0	\$0	4/20/14 (ATY4-10)	\$0	\$111,451	\$33,268	\$494	\$0	\$1,616	\$153	\$1,572	\$224	\$37,327	\$148,778	
3	214	Asst. Atty. General	Monty May	ATY-4-10	\$117,880	\$0	\$0	3/2/14 (ATY4-11)	\$0	\$117,880	\$35,187	\$0	\$0	\$1,709	\$153	\$6,510	\$404	\$43,963	\$161,843	
4	306	Asst. Atty. General	R. Happy Rons	ATY-4-8	\$105,373	\$0	\$0	7/10/15 (ATY4-9)	\$935	\$106,308	\$31,733	\$494	\$0	\$1,541	\$153	\$1,572	\$224	\$35,718	\$142,026	
5	1035	Asst. Atty. General	Benjamin Abrams	ATY-4-6	\$94,194	\$0	\$0	12/28/14 (ATY4-7)	\$3,761	\$97,955	\$29,240	\$494	\$0	\$1,420	\$153	\$6,510	\$404	\$38,221	\$136,176	
6	1134	Asst. Atty. General	Thomas Keeler	ATY-4-4	\$84,200	\$0	\$0	3/4/15 (ATY4-5)	\$2,429	\$86,629	\$25,859	\$494	\$0	\$1,256	\$153	\$2,583	\$224	\$30,569	\$117,197	
7	209	Asst. Atty. General	David Rivera	ATY-4-7	\$99,627	\$0	\$0	8/21/15 (ATY4-8)	\$884	\$100,511	\$30,003	\$494	\$0	\$1,457	\$153	\$0	\$0	\$32,107	\$132,618	
8	377	Asst. Atty. General	Kristian Finney	ATY-4-1	\$75,780	\$0	\$0	5/1/2015 (ATY4-2)	\$1,868	\$77,648	\$23,178	\$494	\$0	\$1,126	\$153	\$6,517	\$404	\$31,872	\$109,520	
9	941	Asst. Atty. General	Robert Weinberg	ATY-4-7	\$99,267	\$0	\$0	7/21/16 (ATY4-8)	\$836	\$100,103	\$29,881	\$494	\$0	\$1,451	\$153	\$3,940	\$240	\$36,159	\$136,262	
10	200	Asst. Atty. General	Kathy Fokas	ATY-4-5	\$89,057	\$0	\$0	4/1/15 (ATY4-6)	\$2,568	\$91,625	\$27,350	\$0	\$0	\$1,329	\$153	\$1,572	\$224	\$30,628	\$122,253	
11	1089	Asst. Atty. General	Shannon J. Taftano	ATY-4-3	\$81,294	\$0	\$0	4/18/15 (ATY4-4)	\$1,118	\$82,412	\$24,600	\$0	\$0	\$1,195	\$153	\$1,572	\$224	\$27,744	\$110,156	
12	1135	Asst. Atty. General	Karl Espaldon	ATY-3-2	\$68,981	\$0	\$0	4/30/15 (ATY3-3)	\$2,381	\$71,362	\$21,302	\$0	\$0	\$1,035	\$153	\$2,285	\$299	\$25,073	\$96,435	
13	327	Consumer Advocate	Bernadita SN Alvarez	N-10	\$61,796	\$0	\$0	1/6/16 (N11)	\$0	\$61,796	\$18,446	\$0	\$0	\$896	\$153	\$2,583	\$224	\$22,302	\$84,098	
14	1182	Admin. Supervisor	Sharon C. Rodriguez	L-9	\$49,364	\$0	\$0	2/6/16 (L10)	\$0	\$49,364	\$14,735	\$0	\$0	\$716	\$153	\$1,572	\$224	\$17,400	\$66,764	
15	308	Paralegal I	Donald San Agustin	K-3	\$36,530	\$0	\$0	7/23/15 (K4)	\$385	\$36,915	\$11,019	\$494	\$0	\$535	\$153	\$6,510	\$404	\$19,116	\$56,031	
16	282	Legal Secretary III	Marie Fegurgur	J-6	\$49,872	\$0	\$0	12/6/15 (J7)	\$0	\$49,872	\$14,887	\$494	\$0	\$723	\$153	\$0	\$0	\$16,257	\$66,129	
17	509	Legal Secretary III	Charlene Cruz	J-2	\$32,253	\$0	\$0	5/22/15 (J3)	\$598	\$32,851	\$9,806	\$494	\$0	\$476	\$153	\$3,940	\$240	\$15,110	\$47,961	
18	236	Investigator IV	Felix T. Manglona	OL04-18	\$93,499	\$0	\$0	1/23/16 (OL4-19)	\$0	\$93,499	\$27,909	\$494	\$0	\$1,356	\$153	\$0	\$0	\$29,912	\$123,411	
19	958	Investigator III	Bryan Cruz	NL04-11	\$67,518	\$0	\$0	5/13/15 (NL04-12)	\$973	\$68,491	\$20,445	\$494	\$0	\$993	\$153	\$1,924	\$240	\$24,249	\$92,740	
20	922	WP Sec. I	Janett Gonzalo	H-2	\$27,525	\$0	\$0	5/7/15 (H3)	\$520	\$28,045	\$8,371	\$494	\$0	\$407	\$153	\$0	\$0	\$9,425	\$37,470	
21	933	Legal Clerk I	Jay Fejeran	F-3	\$24,960	\$0	\$0	9/22/15 (F4)	\$92	\$25,052	\$7,478	\$494	\$0	\$363	\$153	\$6,510	\$404	\$15,403	\$40,455	
22	262	Legal Clerk I	Lynette JT Flores	F-11	\$32,819	\$0	\$0	9/6/15 (F12)	\$80	\$32,899	\$9,820	\$494	\$0	\$477	\$153	\$2,583	\$224	\$13,752	\$46,651	
23	115	Customer Service Rep.	Tishawna Mendiola	H-2	\$27,525	\$0	\$0	5/5/2015 (H3)	\$441	\$27,966	\$8,348	\$494	\$0	\$406	\$153	\$0	\$0	\$9,401	\$37,367	
24	326	Process Officer I	Gary Borja	I-2	\$29,679	\$0	\$0	10/28/15(I3)	\$0	\$29,679	\$8,859	\$494	\$0	\$430	\$153	\$0	\$0	\$9,937	\$39,616	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Grand Total:		\$1,652,648	\$0	\$0		\$19,868	\$1,672,516	\$499,246	\$8,897	\$0	\$24,251	\$3,672	\$61,827	\$5,055	\$602,948	\$2,275,464	

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: PROSECUTION (PAGE 1 OF 3)  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100A151100GA001  
J. BASIL O'MALLAN

OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2015 Budget  
Staffing Pattern  
As of December 31, 2014

[BBMR SP-1]

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Other	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *29.85%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (I)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
1	1170	CHIEF PROSECUTOR	J. Basil O'Mallan	ATY-5-5	\$101,009	\$0	\$0	UNCLASS	\$0	\$101,009	\$30,151	\$495	\$0	\$1,465	\$153	\$3,176	\$404	\$35,843	\$136,852
2	1171	Deputy Atty General (1st Asst- Prosecution)	Jonathan Quan	ATY-5-4	\$95,500	\$0	\$0	UNCLASS	\$0	\$95,500	\$28,507	\$494	\$0	\$1,385	\$153	\$2,583	\$224	\$33,346	\$128,846
3	**216	Asst. Atty. General	Charles Kinnunen	ATY-4-6	\$94,194	\$0	\$0	6/1/14 (ATY4-7)	\$2,536	\$96,730	\$28,874	\$494	\$0	\$1,403	\$153	\$6,510	\$404	\$37,838	\$134,568
4	946	Asst. Atty. General	Brian Gallagher	ATY-4-4	\$84,200	\$0	\$0	8/2/15 (ATY4-5)	\$0	\$84,200	\$25,134	\$494	\$0	\$1,221	\$153	\$4,688	\$299	\$31,989	\$116,189
5	**1055	Asst. Atty. General	Gerald Henderson	ATY-4-5	\$89,057	\$0	\$0	6/27/15 (ATY4-6)	\$1,307	\$90,364	\$26,974	\$494	\$0	\$1,310	\$153	\$2,583	\$224	\$31,738	\$122,102
6	**1034	Asst. Atty. General	Elizabeth Vasiliades	ATY-4-2	\$78,489	\$0	\$0	6/7/15 (ATY-4-3)	\$863	\$79,352	\$23,687	\$494	\$0	\$1,151	\$153	\$3,940	\$240	\$29,664	\$109,017
7	938	Asst. Atty. General	Joseph McDonald	ATY-4-2	\$78,489	\$0	\$0	10/7/15 (ATY4-3)	\$0	\$78,489	\$23,429	\$494	\$0	\$1,138	\$153	\$3,940	\$240	\$29,394	\$107,883
8	1052	Asst. Atty. General	Jesse Nasis	ATY-3-1	\$66,600	\$0	\$0	3/12/15 (ATY3-2)	\$2,381	\$68,981	\$20,591	\$494	\$0	\$1,000	\$153	\$2,583	\$224	\$25,045	\$94,026
9	1086	Asst. Atty. General	Sean Brown	ATY-2-1	\$57,375	\$0	\$0	4/2/15 (ATY2-2)	\$2,051	\$59,426	\$17,739	\$494	\$0	\$862	\$153	\$2,285	\$299	\$21,832	\$81,258
10	**1109	Asst. Atty. General	Matthew Heibel	ATY-3-1	\$66,600	\$0	\$0	9/26/15 (ATY3-2)	\$2,381	\$68,981	\$20,591	\$494	\$0	\$1,000	\$153	\$1,572	\$224	\$24,034	\$93,015
11	1037	Asst. Atty. General	James Collins	ATY-2-2	\$59,426	\$0	\$0	5/4/2015 (ATY-2-3)	\$817	\$60,243	\$17,983	\$494	\$0	\$874	\$153	\$1,572	\$224	\$21,299	\$81,542
12	1177	Asst. Atty. General	Nicole Driscoll	ATY-1-1	\$50,825	\$0	\$0	10/31/14 (ATY1-2)	\$0	\$50,825	\$15,171	\$494	\$0	\$737	\$153	\$2,583	\$224	\$19,362	\$70,187
13	409	Asst. Atty. General	Jeremiah Luther	ATY-2-2	\$59,426	\$0	\$0	7/11/15 (ATY2-3)	\$0	\$59,426	\$17,739	\$494	\$0	\$862	\$153	\$0	\$0	\$19,248	\$78,674
14	1108	Asst. Atty. General	Richelle Yu	ATY-1-1	\$50,825	\$0	\$0	11/13/15 (ATY1-2)	\$0	\$50,825	\$15,171	\$494	\$0	\$737	\$153	\$1,572	\$0	\$18,127	\$68,952
15	954	Asst. Atty. General	Lisa D. Lorig	ATY-1-1	\$50,825	\$0	\$0	5/4/2014 (ATY1-2)	\$2,267	\$53,092	\$15,848	\$494	\$0	\$770	\$153	\$2,583	\$224	\$20,072	\$73,164
16	918	Asst. Atty. General	Teri Tenorio	ATY-1-1	\$50,825	\$0	\$0	5/4/2014 (ATY1-2)	\$2,267	\$53,092	\$15,848	\$494	\$0	\$770	\$153	\$2,583	\$224	\$20,072	\$73,164
17	201	Asst. Atty. General	Christine Tenorio	ATY-1-1	\$50,825	\$0	\$0	12/17/14 (ATY1-2)	\$0	\$50,825	\$15,171	\$0	\$0	\$737	\$153	\$1,572	\$224	\$17,857	\$68,682
18	217	Asst. Atty. General	Thomas Neuman	ATY-1-1	\$50,825	\$0	\$0	7/31/14 (ATY1-2)	\$0	\$50,825	\$15,171	\$0	\$0	\$737	\$153	\$1,572	\$224	\$17,857	\$68,682
19	1178	Asst. Atty. General	Christopher Odoca	ATY-1-1	\$50,825	\$0	\$0	8/19/15 (ATY1-2)	\$0	\$50,825	\$15,171	\$0	\$0	\$737	\$153	\$2,583	\$224	\$18,868	\$69,693
20	1108	Asst. Atty. General	Matthew Phelps	ATY-1-1	\$50,825	\$0	\$0	9/8/15 (ATY1-2)	\$0	\$50,825	\$15,171	\$0	\$0	\$737	\$153	\$1,572	\$224	\$17,857	\$68,682
21	1179	Asst. Atty. General	Rogelio Batarao	ATY-1-1	\$50,825	\$0	\$0	12/20/15 (ATY1-2)	\$0	\$50,825	\$15,171	\$494	\$0	\$737	\$153	\$2,583	\$224	\$19,362	\$70,187
			Total:		\$1,387,790	\$0	\$0		\$16,870	\$1,404,660	\$419,291	\$8,403	\$0	\$20,368	\$3,213	\$54,635	\$4,798	\$510,707	\$1,915,368

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: PROSECUTION (PAGE 2 OF 3)  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100A151100GA001

OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2015 Budget  
Staffing Pattern  
As of December 31, 2014

[BBMR SP-1]

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Other	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J*29.85%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2%*J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
								Date	Amt.					Life (1f)	Medicare (1.45%*J)	Life (1f)				
22	242	Chief Investigator	Anthony W. Blas	QL04-12	\$90,775	\$0	\$0	2/6/15 (QL04-13)	\$1,879	\$92,654	\$27,657	\$0	\$0	\$1,343	\$153	\$0	\$0	\$29,154	\$121,807	
23	238	Investigator IV	Freneil C. Macalma	OL04-11	\$73,489	\$0	\$0	5/8/16 (OL4-12)	\$0	\$73,489	\$21,936	\$0	\$0	\$1,066	\$153	\$0	\$0	\$23,155	\$96,644	
24	909	Investigator IV	Juan Salas	OL04-8	\$66,270	\$0	\$0	11/8/15 (OL04-9)	\$0	\$66,270	\$19,782	\$494	\$0	\$961	\$153	\$2,285	\$299	\$23,974	\$90,244	
25	243	Investigator III	Conrad T. Bascon	NL04-15	\$77,477	\$0	\$0	3/19/16 (NL04-16)	\$0	\$77,477	\$23,127	\$0	\$0	\$1,123	\$153	\$1,572	\$224	\$26,199	\$103,677	
26	233	Investigator III	William Salisbury	NL04-10	\$65,234	\$0	\$0	1/25/17 (NL04-11)	\$0	\$65,234	\$19,472	\$494	\$0	\$946	\$153	\$3,176	\$404	\$24,646	\$89,880	
27	237	Investigator III	Maria Apuron	NL04-11	\$67,518	\$0	\$0	11/13/16 (NL04-12)	\$0	\$67,518	\$20,154	\$494	\$0	\$979	\$153	\$2,583	\$224	\$24,587	\$92,105	
28	962	Investigator II	Jerome Lorenzo	ML04-6	\$52,195	\$0	\$0	5/4/15 (ML04-7)	\$772	\$52,967	\$15,811	\$494	\$0	\$768	\$153	\$6,510	\$404	\$24,140	\$77,107	
29	916	Investigator I	Danny Gonzales	KL04-12	\$55,465	\$0	\$0	5/22/15 (KL4-13)	\$597	\$56,063	\$16,735	\$494	\$0	\$813	\$153	\$1,572	\$224	\$19,991	\$76,054	
30	437	Investigator I	Albert Manley	KL04-12	\$55,465	\$0	\$0	12/9/16 (KL04-13)	\$0	\$55,465	\$16,556	\$494	\$0	\$804	\$153	\$0	\$0	\$18,008	\$73,473	
31	1158	Investigator I	Anthony Camacho	KL04-13	\$57,407	\$0	\$0	12/16/15 (KL04-14)	\$0	\$57,407	\$17,136	\$0	\$0	\$832	\$153	\$3,940	\$240	\$22,301	\$79,708	
32	261	Process Officer II	Ruby A. Guevara	J-7	\$38,845	\$0	\$0	2/18/15 (J-8)	\$783	\$39,628	\$11,829	\$0	\$0	\$575	\$153	\$2,583	\$224	\$15,363	\$54,991	
33	451	Process Officer II	Antonio T. Pablo	J-8	\$40,077	\$0	\$0	11/8/14 (J9)	\$1,052	\$41,129	\$12,277	\$0	\$0	\$596	\$153	\$0	\$0	\$13,026	\$54,155	
34	1066	Paralegal II	Zina R. Lubasan	L-9	\$49,365	\$0	\$0	2/25/15 (L10)	\$928	\$50,293	\$15,012	\$0	\$0	\$729	\$153	\$3,940	\$240	\$20,075	\$70,368	
35	640	Paralegal I	Brenda P. Aguon	K-8	\$43,734	\$0	\$0	11/4/14(K9)	\$1,130	\$44,864	\$13,392	\$494	\$0	\$651	\$153	\$1,572	\$224	\$16,486	\$61,350	
36	1154	Paralegal I	Juliet Erese	K-1	\$33,911	\$0	\$0	11/21/14 (K2)	\$1,413	\$35,324	\$10,544	\$494	\$0	\$512	\$153	\$2,583	\$224	\$14,511	\$49,835	
37	1155	Paralegal I	Geraldine Pangelinan	K-1	\$33,911	\$0	\$0	11/21/14 (K2)	\$1,413	\$35,324	\$10,544	\$494	\$0	\$512	\$153	\$6,510	\$404	\$18,618	\$53,942	
38	456	Admin. Supervisor	Vivian Nisperos	L-12	\$54,214	\$0	\$0	7/15/16 (L13)	\$0	\$54,214	\$16,183	\$0	\$0	\$786	\$153	\$2,583	\$224	\$19,929	\$74,143	
39	267	Legal Sec. III	Julie Blas	J-8	\$38,845	\$0	\$0	8/15/2015 (J9)	\$191	\$39,036	\$11,652	\$494	\$0	\$566	\$153	\$1,572	\$224	\$14,662	\$53,698	
40	276	Legal Sec. III	Allan B. Valenzuela	J-2	\$32,253	\$0	\$0	6/12/15 (J3)	\$478	\$32,731	\$9,770	\$494	\$0	\$475	\$153	\$2,583	\$224	\$13,699	\$46,430	
41	114	Legal Sec. III	Joyce Siguenza	J-6	\$37,427	\$0	\$0	10/14/15 (J7)	\$0	\$37,427	\$11,172	\$494	\$0	\$543	\$153	\$2,583	\$224	\$15,169	\$52,596	
42	110	Legal Secretary II	Narcissa Castro	F-3	\$24,960	\$0	\$0	3/3/15 (F-4)	\$735	\$25,695	\$7,670	\$494	\$0	\$373	\$153	\$3,940	\$240	\$12,870	\$38,565	
43	1156	Legal Secretary I	Tricia Talmangio	H-1	\$26,920	\$0	\$0	12/30/14 (H2)	\$1,040	\$27,960	\$8,346	\$494	\$0	\$405	\$153	\$2,285	\$299	\$11,983	\$39,943	
44	1157	Legal Secretary I	Christina Martinez	H-2	\$27,525	\$0	\$0	12/23/15 (H3)	\$0	\$27,525	\$8,216	\$494	\$0	\$399	\$153	\$1,572	\$224	\$11,059	\$38,583	
			Total:		\$1,143,282	\$0	\$0			\$12,412	\$1,155,694	\$344,975	\$7,414	\$0	\$16,758	\$3,519	\$55,944	\$4,994	\$433,603	\$1,589,297

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: PROSECUTION (PAGE 3 OF 3)  
 FUND: 100% LOCAL  
 ACCOUNT NO.: 5100A151100GA001

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2015 Budget  
 Staffing Pattern  
 As of December 31, 2014

[BBMR SP-1]

Input by Department																				
(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(E) Grade/Step	(F) Salary	(G) Other	(H) Special*	(I) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J*29.85%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (I)					
45	280	Legal Clerk II	Emerita F. Escrupulo	H-13	\$39,983	\$0	\$0	11/5/15 (H14)	\$0	\$39,983	\$11,935	\$0	\$0	\$580	\$153	\$3,940	\$240	\$16,848	\$56,831	
46	271	Legal Clerk I	Eloise R. Bejosano	F-11	\$32,819	\$0	\$0	9/17/16 (F12)	\$0	\$32,819	\$9,796	\$0	\$0	\$476	\$153	\$2,171	\$224	\$12,820	\$45,639	
47	906	Legal Clerk I	Josefina Guzman	F-2	\$24,049	\$0	\$0	3/4/15 (F3)	\$735	\$24,784	\$7,398	\$494	\$0	\$359	\$153	\$1,924	\$240	\$10,569	\$35,353	
48	1076	Legal Clerk I	Frank Terlaje	F-2	\$24,049	\$0	\$0	3/4/15 (F3)	\$735	\$24,784	\$7,398	\$494	\$0	\$359	\$153	\$1,572	\$224	\$10,201	\$34,985	
49	1078	Clerk II	Phillip Cruz	D-2	\$19,761	\$0	\$0	10/18/15 (D3)	\$0	\$19,761	\$5,899	\$494	\$0	\$287	\$153	\$2,583	\$224	\$9,639	\$29,400	
50	1080	Data Control Clerk I	Nicole Borja	E-2	\$21,095	\$0	\$0	2/25/15 (E3)	\$694	\$21,789	\$6,504	\$494	\$0	\$316	\$153	\$0	\$0	\$7,467	\$29,256	
51	275	Telephone Operator	Josefina Camacho	E-7	\$26,369	\$0	\$0	4/19/15 (E8)	\$427	\$26,796	\$7,999	\$494	\$0	\$389	\$153	\$2,583	\$224	\$11,841	\$38,637	
52	934	Messenger Clerk	William Guerrero	D-2	\$19,761	\$0	\$0	5/11/15 (D3)	\$413	\$20,174	\$6,022	\$494	\$0	\$293	\$153	\$0	\$0	\$6,962	\$27,136	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Total:		\$207,886	\$0	\$0		\$3,004	\$210,890	\$62,951	\$2,966	\$0	\$3,058	\$1,224	\$14,773	\$1,376	\$86,347	\$297,237	

GRAND TOTAL (Total Page 4, 5 and 6) =====> \$2,738,958 \$0 \$0 \$32,286 \$2,771,244 \$827,216 \$18,782 \$0 \$40,183 \$7,956 \$125,352 \$11,168 \$1,030,658 \$3,801,902





OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2015 Budget  
 Staffing Pattern  
 As of December 31, 2014

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: CHILD SUPPORT DIVISION  
 FUND: 34% LOCAL : 66% FEDERAL  
 ACCOUNT NO.: 5101B151170CE101  
 DEPUTY: NICOLAS TOFT

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PAGE 1 OF 3

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Other	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *29.85%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Life (I)	Medicare (1.45%*J)	Life (I)				
1	1173	DEPUTY ATTY. GENERAL	Nicolas Toft	ATY-5-1	\$85,950	\$0	\$0	UNCLASS	\$0	\$85,950	\$25,656	\$0	\$0	\$1,246	\$153	\$2,285	\$299	\$29,639	\$115,589	
2	915	Asst. Atty. General	Elisabeth Cruz	ATY-4-6	\$91,194	\$0	\$0	4/19/14 (ATY4-7)	\$2,298	\$93,492	\$27,907	\$494	\$0	\$1,356	\$153	\$0	\$0	\$29,910	\$123,402	
3	950	Asst. Atty. General	Jordan Leidel	ATY-1-1	\$50,825	\$0	\$0	12/2/14 (ATY1-2)	\$0	\$50,825	\$15,171	\$494	\$0	\$737	\$153	\$2,583	\$224	\$19,362	\$70,187	
4	970	Asst. Atty. General	Randy Rutten	ATY-4-5	\$89,057	\$0	\$0	4/1/2015 (ATY4-6)	\$2,242	\$91,299	\$27,253	\$494	\$0	\$1,324	\$153	\$4,688	\$299	\$34,211	\$125,510	
5	1122	Asst. Atty. General	Joseph Glasrud	ATY-1-1	\$50,825	\$0	\$0	4/2/15 (ATY1-2)	\$2,370	\$53,195	\$15,879	\$494	\$0	\$771	\$153	\$1,572	\$224	\$19,093	\$72,288	
6	955	Asst. Atty. General	Perfecto Galman	ATY-4-2	\$78,489	\$0	\$0	7/16/15 (ATY4-3)	\$647	\$79,136	\$23,622	\$494	\$0	\$1,147	\$153	\$2,583	\$0	\$28,000	\$107,136	
7	1001	Asst. Atty. General	Renaída Zulueta	ATY-1-1	\$50,825	\$0	\$0	10/1/15 (ATY1-2)	\$0	\$50,825	\$15,171	\$494	\$0	\$737	\$153	\$1,572	\$224	\$18,351	\$69,176	
8	911	Asst. Atty. General	Christopher Vanzandt	ATY-2-1	\$59,426	\$0	\$0	4/16/15 (ATY2-3)	\$980	\$60,406	\$18,031	\$494	\$0	\$876	\$153	\$2,583	\$0	\$22,137	\$82,543	
9	449	Investigator IV	Pauline R. Chaco	OL04-13	\$78,723	\$0	\$0	7/10/15 (OL4-14)	\$636	\$79,359	\$23,689	\$0	\$0	\$1,151	\$153	\$0	\$0	\$24,992	\$104,352	
10	908	Investigator III	Joseph C. San Agustin	NL04-15	\$77,477	\$0	\$0	8/27/15 (NL04-16)	\$52	\$77,530	\$23,143	\$0	\$0	\$1,124	\$153	\$0	\$0	\$24,420	\$101,949	
11	917	Investigator III	Kenneth L. Williams	NL04-16	\$80,189	\$0	\$0	8/27/15 (NL04-17)	\$52	\$80,241	\$23,952	\$0	\$0	\$1,163	\$153	\$0	\$0	\$25,269	\$105,510	
12	432	Investigator I	Rosita R. Quintanilla	KL04-18	\$68,181	\$0	\$0	12/9/14 (KL4-19)	\$2,019	\$70,200	\$20,955	\$0	\$0	\$1,018	\$153	\$2,583	\$0	\$24,709	\$94,909	
13	905	Paralegal II	Franklin Honorario	L-9	\$49,364	\$0	\$0	3/20/16 (L-10)	\$0	\$49,364	\$14,735	\$494	\$0	\$716	\$153	\$2,583	\$224	\$18,905	\$68,269	
14	382	Paralegal I	Bernardita S. Manglona	K-13	\$51,126	\$0	\$0	11/12/16 (K-14)	\$0	\$51,126	\$15,261	\$0	\$0	\$741	\$153	\$0	\$0	\$16,156	\$67,282	
15	436	Paralegal I	Grace G. Santos	K-7	\$42,389	\$0	\$0	10/20/15 (K8)	\$0	\$42,389	\$12,653	\$494	\$0	\$615	\$153	\$3,940	\$240	\$18,095	\$60,484	
16	1028	Paralegal I	Caroline Ogo	K-14	\$52,749	\$0	\$0	12/26/14 (K15)	\$1,282	\$54,031	\$16,128	\$0	\$0	\$783	\$153	\$3,940	\$240	\$21,245	\$75,276	
17	427	Paralegal I	Janus Mendiola	K-7	\$42,389	\$0	\$0	12/20/15 (K8)	\$0	\$42,389	\$12,653	\$0	\$0	\$615	\$153	\$0	\$0	\$13,421	\$55,810	
18	448	Process Officer II	Elias B. Leon	J-9	\$41,349	\$0	\$0	5/8/16 (J10)	\$0	\$41,349	\$12,343	\$0	\$0	\$600	\$153	\$2,583	\$0	\$15,678	\$57,027	
19	504	Process Officer II	Peter S. Mesa	J-9	\$41,349	\$0	\$0	4/20/15 (J10)	\$602	\$41,951	\$12,522	\$0	\$0	\$608	\$153	\$1,572	\$224	\$15,080	\$57,031	
20	912	Process Officer II	Joaquin C. Reyes	J-3	\$33,476	\$0	\$0	1/12/15 (J4)	\$1,076	\$34,552	\$10,314	\$0	\$0	\$501	\$153	\$1,572	\$224	\$12,764	\$47,316	
21	450	Process Officer II	Sophia Murphy	J-2	\$32,253	\$0	\$0	8/27/15 (J3)	\$142	\$32,395	\$9,670	\$0	\$0	\$470	\$153	\$0	\$0	\$10,293	\$42,688	
22	907	Process Officer I	Ivy Yen	I-2	\$29,679	\$0	\$0	9/9/15(I3)	\$110	\$29,789	\$8,892	\$0	\$0	\$432	\$174	\$1,924	\$240	\$11,662	\$41,451	
Grand Total:					\$1,277,286	\$0	\$0		\$14,508	\$1,291,794	\$385,600	\$4,448	\$0	\$18,731	\$3,387	\$38,563	\$2,662	\$453,392	\$1,745,185	
Local Share					\$434,277	\$0	\$0		\$4,933	\$439,210	\$131,104	\$1,512	\$0	\$6,369	\$1,152	\$13,111	\$905	\$154,153	\$593,363	
Federal Share					\$843,009	\$0	\$0		\$9,575	\$852,584	\$254,496	\$2,936	\$0	\$12,362	\$2,235	\$25,452	\$1,757	\$299,239	\$1,151,822	

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: CHILD SUPPORT  
 FUND: 34% Local/ 66% Federal  
 ACCOUNT NO.: 5101B151170CE101

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2015 Budget  
 Staffing Pattern  
 As of December 31, 2014

[BBMR SP-1]

DEPUTY: NICOLAS TOFT PAGE 2 OF 3

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Other	(G) Special	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 29.85%)	(L) Retire (DOI) (\$19.01 * 26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Life (I)	Medicare (1.45% * J)					
23	703	Accountant I	Yolanda Salailia	K-3	\$36,530	\$0	\$0	6/1/15 (K4)	\$514	\$37,044	\$11,058	\$494	\$0	\$537	\$153	\$3,176	\$404	\$15,822	\$52,866	
24	520	Accounting Tech. Supvr	Martha C. Nunotani	K-2	\$35,196	\$0	\$0	8/7/15 (K3)	\$257	\$35,453	\$10,583	\$494	\$0	\$514	\$153	\$1,572	\$224	\$13,540	\$48,993	
25	706	Accounting Tech. I	Vincent B. Nelson	H-5	\$30,774	\$0	\$0	3/24/15 (H6)	\$582	\$31,356	\$9,360	\$494	\$0	\$455	\$153	\$1,572	\$224	\$12,258	\$43,614	
26	901	Accounting Tech. I	Jennifer Snover	H-7	\$33,150	\$0	\$0	5/8/15 (H8)	\$416	\$33,566	\$10,019	\$494	\$0	\$487	\$153	\$1,924	\$240	\$13,317	\$46,883	
27	972	Accounting Tech. I	Cory Cunic Mantanona	H-2	\$27,525	\$0	\$0	8/23/15 (H3)	\$208	\$27,733	\$8,278	\$494	\$0	\$402	\$153	\$2,285	\$299	\$11,912	\$39,645	
28	900	Accounting Tech. I	Julie Mendiola	H-2	\$27,525	\$0	\$0	10/12/15 (H3)	\$0	\$27,525	\$8,216	\$494	\$0	\$399	\$153	\$0	\$0	\$9,263	\$36,788	
29	903	Accounting Tech. I	Cindy Encarnacion	H-2	\$27,525	\$0	\$0	3/31/15 (H3)	\$729	\$28,254	\$8,434	\$494	\$0	\$410	\$153	\$2,583	\$224	\$12,298	\$40,552	
30	459	Accounting Tech. I	Shirley Gagan	H-2	\$27,525	\$0	\$0	7/6/15 (H3)	\$312	\$27,837	\$8,309	\$494	\$0	\$404	\$153	\$3,176	\$404	\$12,940	\$40,777	
31	902	Accounting Tech. I	Teresita Villagomez	H-2	\$27,525	\$0	\$0	6/29/15 (H3)	\$416	\$27,941	\$8,340	\$494	\$0	\$405	\$153	\$4,688	\$299	\$14,380	\$42,321	
32	923	Accounting Tech. I	Jeremy San Nicolas	H-2	\$27,525	\$0	\$0	10/31/15 (H3)	\$0	\$27,525	\$8,216	\$494	\$0	\$399	\$153	\$0	\$0	\$9,263	\$36,788	
33	266	Admin. Supervisor	Erlinda Uson	L-8	\$47,846	\$0	\$0	3/11/16 (L9)	\$0	\$47,846	\$14,282	\$0	\$0	\$694	\$153	\$2,583	\$224	\$17,936	\$65,782	
34	117	Legal Sec III	Yvonne Charfauros	J-12	\$45,411	\$0	\$0	7/3/16 (J13)	\$0	\$45,411	\$13,555	\$0	\$0	\$658	\$153	\$3,940	\$240	\$18,547	\$63,958	
35	397	Word Processing Sec I	Rachel Cruz	H-5	\$30,774	\$0	\$0	12/28/15 (H6)	\$0	\$30,774	\$9,186	\$0	\$0	\$446	\$153	\$3,940	\$240	\$13,965	\$44,739	
36	434	Program Coord. III	Diana A. Benavente	N-5	\$52,235	\$0	\$0	8/27/15 (N6)	\$0	\$52,235	\$15,592	\$494	\$0	\$757	\$153	\$0	\$0	\$16,997	\$69,231	
37	457	Record Mgmt. Officer	Eleanor Atoigue	J-1	\$31,076	\$0	\$0	2/13/15 (J2)	\$956	\$32,032	\$9,582	\$0	\$0	\$464	\$153	\$1,572	\$224	\$11,975	\$44,007	
38	507	Legal Clerk I	Freddy Q. Flores	F-10	\$31,809	\$0	\$0	10/11/15 (F-15)	\$0	\$31,809	\$9,495	\$0	\$0	\$461	\$153	\$2,583	\$224	\$12,916	\$44,725	
39	510	Legal Clerk I	Remedios F. O'Keefe	F-7	\$28,964	\$0	\$0	1/22/15 (F8)	\$735	\$29,699	\$8,865	\$0	\$0	\$431	\$153	\$2,583	\$0	\$12,032	\$41,731	
40	1123	Legal Clerk I	Christyne Oliver	F-11	\$32,819	\$0	\$0	6/28/2015 (F12)	\$331	\$33,150	\$9,895	\$494	\$0	\$481	\$153	\$3,940	\$240	\$15,203	\$48,353	
41	104	Legal Clerk I	Ignacio Blas	F-2	\$24,049	\$0	\$0	9/22/14 (F3)	\$420	\$23,808	\$7,107	\$494	\$0	\$345	\$153	\$2,583	\$224	\$10,906	\$34,714	
42	458	Legal Clerk I	Pamela San Agustin	F-1	\$23,171	\$0	\$0	10/8/14 (F2)	\$735	\$23,808	\$7,107	\$494	\$0	\$345	\$153	\$0	\$0	\$8,099	\$31,907	
43	506	Messenger Clerk	Juan M. Santos	D-6	\$22,931	\$0	\$0	3/31/15 (D7)	\$462	\$23,393	\$6,983	\$494	\$0	\$339	\$153	\$0	\$0	\$7,969	\$31,362	
44	518	Telephone Operator	Norman Diaz	E-4	\$23,585	\$0	\$0	7/2/15 (E5)	\$241	\$23,826	\$7,112	\$494	\$0	\$345	\$153	\$1,572	\$224	\$9,901	\$33,727	
45	969	Comptr System Analyst II	Heather Saludo	M-2	\$42,307	\$0	\$0	8/1/15 (M-3)	\$247	\$42,554	\$12,702	\$494	\$0	\$617	\$153	\$3,940	\$240	\$18,147	\$60,701	
			Grand Total:		\$737,776	\$0	\$0		\$7,561	\$744,578	\$222,257	\$8,402	\$0	\$10,796	\$3,519	\$50,212	\$4,398	\$299,584	\$1,044,163	

Local Share	\$250,844	\$0	\$0	\$2,571	\$253,157	\$75,567	\$2,857	\$0	\$3,671	\$1,198	\$17,072	\$1,495	\$101,859	\$355,015
Federal Share	\$486,932	\$0	\$0	\$4,990	\$0	\$146,689	\$5,546	\$0	\$7,126	\$2,323	\$33,140	\$2,903	\$197,726	\$689,147

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: CHILD SUPPORT  
 FUND: 34% Local/ 66% Federal  
 ACCOUNT NO.: 5101B151170CE101

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2015 Budget  
 Staffing Pattern  
 As of December 31, 2014

[BBMR SP-1]

DEPUTY: NICOLAS TOFT

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Other	(G) Special	(H) Increment		(J) (E+F+G+I) Subtotal	(M) Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.		(K) Retirement (J * 29.85%)	(L) Retire (DDI) (\$19.01 * 26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (I)				
46	951	Customer Service Supvr.	Christine Perez	J-2	\$32,253	\$0	\$0	3/25/15 (J3)	\$837	\$33,090	\$9,877	\$494	\$0	\$480	\$153	\$3,940	\$240	\$15,184	\$48,274
47	1099	Customer Service Rep.	Yamael Cienca	H-2	\$27,525	\$0	\$0	3/4/15 (H3)	\$729	\$28,254	\$8,434	\$494	\$0	\$410	\$153	\$2,583	\$0	\$12,074	\$40,328
48	1047	Customer Service Rep.	Roberta Mendiola	H-2	\$27,525	\$0	\$0	3/18/15 (H3)	\$729	\$28,254	\$8,434	\$494	\$0	\$410	\$153	\$0	\$0	\$9,491	\$37,745
49	1048	Customer Service Rep.	Lorna Morales	H-2	\$27,525	\$0	\$0	8/13/15 (H3)	\$208	\$27,733	\$8,278	\$494	\$0	\$402	\$153	\$2,583	\$224	\$12,135	\$39,868
50	1146	Child Support Enforce. Ofcr I	Cindy Cepeda	I-4	\$31,970	\$0	\$0	3/4/2015 (I5)	\$624	\$32,594	\$9,729	\$494	\$0	\$473	\$153	\$3,940	\$240	\$15,029	\$47,623
51	447	Child Support Enforce. Ofcr I	Carl Reyes	I-2	\$29,679	\$0	\$0	2/18/2015 (I3)	\$878	\$30,557	\$9,121	\$0	\$0	\$443	\$153	\$2,583	\$224	\$12,524	\$43,081
52	702	Child Support Enforce. Ofcr I	Lucilla McDonald	I-4	\$31,970	\$0	\$0	3/13/15 (I5)	\$624	\$32,594	\$9,729	\$494	\$0	\$473	\$153	\$1,572	\$224	\$12,645	\$45,239
53	501	Child Support Enforce. Ofcr I	Joleen Cruz	I-2	\$29,679	\$0	\$0	10/14/15 (I3)	\$0	\$29,679	\$8,859	\$0	\$0	\$430	\$153	\$0	\$0	\$9,443	\$39,122
54	705	Accounting Tech. I	Marlene Fejeran	H-2	\$27,525	\$0	\$0	7/1/2015 (H3)	\$312	\$27,837	\$8,309	\$494	\$0	\$404	\$153	\$1,572	\$0	\$10,932	\$38,769
55	904	Accounting Tech. I	Maria Williams	H-2	\$27,525	\$0	\$0	7/4/2015 (H3)	\$312	\$27,837	\$8,309	\$494	\$0	\$404	\$153	\$1,572	\$224	\$11,156	\$38,993
56	913	Clerk III	Erlyn Pama	E-2	\$21,895	\$0	\$0	4/9/2015 (E3)	\$521	\$22,416	\$6,691	\$494	\$0	\$325	\$153	\$0	\$0	\$7,663	\$30,079
57	1181	Special Proj. Coord.	Marissa Crisostomo	N-1	\$45,014	\$0	\$0	UNCLASS	\$0	\$45,014	\$13,437	\$494	\$0	\$653	\$153	\$6,510	\$404	\$21,651	\$66,665
58	1151	Special Proj. Coord.	Elisa Taleu	N-1	\$45,014	\$0	\$0	UNCLASS	\$0	\$45,014	\$13,437	\$494	\$0	\$653	\$153	\$1,572	\$224	\$16,533	\$61,547
59	1180	Special Proj. Coord.	Erin Suzanne Holms	N-1	\$45,014	\$0	\$0	UNCLASS	\$0	\$45,014	\$13,437	\$494	\$0	\$653	\$153	\$1,572	\$224	\$16,533	\$61,547
Grand Total:					\$450,113	\$0	\$0		\$5,774	\$455,887	\$136,082	\$5,931	\$0	\$6,610	\$2,142	\$29,999	\$2,228	\$182,993	\$638,880

GRAND TOTAL (Page 8, 9, and 10):	\$2,465,175	\$0	\$0	\$27,843	\$2,493,018	\$743,939	\$18,782	\$0	\$36,138	\$9,048	\$118,774	\$9,288	\$935,969	\$3,428,987
LOCAL SHARE (34%)	\$838,160	\$0	\$0	\$9,467	\$847,626	\$252,939	\$6,386	\$0	\$12,287	\$3,076	\$40,383	\$3,158	\$318,229	\$1,165,856
FEDERAL SHARE (66%)	\$1,627,016	\$0	\$0	\$18,376	\$1,645,392	\$491,000	\$12,396	\$0	\$23,851	\$5,972	\$78,391	\$6,130	\$617,739	\$2,263,131

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2015 Budget  
 Staffing Pattern  
 As of December 31, 2014

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: CHILD SUPPORT  
 FUND: 100% FEDERALLY FUNDED  
 ACCOUNT NO.: 5101E151170SE102  
 DEPUTY: NICOLAS TOFT

No.	Input by Department								(J) (E+F+G+I) Subtotal	(K) Retirement (J*29.85%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Other	(G) Special*	(H) Increment Date					(I) Amt.	(N) Medicare (1.45%*J)	(O) Life (1/)				
	1	815	Special Projects Coordinat	Elizabeth Anderson	N-1	\$45,014	\$0	\$0						\$0	\$45,014				
				Grand Total:	\$45,014	\$0	\$0		\$0	\$45,014	\$13,437	\$494	\$0	\$653	\$153	\$3,176	\$240	\$18,153	\$63,167

1/:FY 2013 (current) GovGuam contribution for Life

FUNCTIONAL AREA:  
PROGRAM:  
FUND:  
ACCOUNT NO.:

PUBLIC SAFETY  
PROSECUTION  
100% FEDERAL - 2013 Sex Offender Registry Notification Act (SORNA) Guam Sex Offender SMART Program  
5101J141120SE122

OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2015 Budget  
Staffing Pattern  
As of December 31, 2014

[BBMR SP-1]

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special	Increment		(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.					Medical (1/)	Medical (Premium)	Dental (Premium)			
1	1034	Assistant Attorney General	Elizabeth Vasillades	IV-2	\$78,489	\$0	\$0	6/7/15 (ATY4-3)	\$2,805	\$81,294	\$24,266	\$494	\$0	\$1,179	\$178	\$3,940	\$239	\$30,296	\$111,590
Grand Total:					\$78,489	\$0	\$0		\$2,805	\$81,294	\$24,266	\$494	\$0	\$1,179	\$178	\$3,940	\$239	\$30,296	\$111,590

FUNCTIONAL AREA:

PUBLIC SAFETY

OFFICE OF THE ATTORNEY GENERAL

[BBMR SP-1]

PROGRAM:

CIVIL

Fiscal Year 2015 Budget

Staffing Pattern

FUND:

100% FEDERAL - 2013 Coral Reef Conservation Program

As of December 31, 2014

ACCOUNT NO.:

5100Z141100WR430

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special	Increment		(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amt.					Life (I)	Medical (Premium)	Dental (Premium)				
1	968	Asslstant Attorney General	Jessica L. Toft	IV-2	\$78,489	\$0	\$0	6/4/2015	ATY4-3	\$2,805	\$81,294	\$24,266	\$494	\$0	\$1,179	\$178	\$1,464	\$223	\$27,804	\$109,098
			Grand Total:	----	\$78,489	\$0	\$0	---		\$2,805	\$81,294	\$24,266	\$494	\$0	\$1,179	\$178	\$1,464	\$223	\$27,804	\$109,098

FUNCTIONAL AREA:

PUBLIC SAFETY

OFFICE OF THE ATTORNEY GENERAL

[BBMR SP-1]

PROGRAM:

CIVIL

Fiscal Year 2015 Budget

Staffing Pattern

FUND:

100% FEDERAL - 2014 Federal Highway Legal Services Program

As of December 31, 2014

ACCOUNT NO.:

5101F091068IB104

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special	Increment		(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	208	Assistant Attorney General	Thomas P. Keeler	IV-4	\$84,200	\$0	\$0	3/4/15 (ATY-5)	\$4,857	\$89,057	\$26,584	\$494	\$0	\$1,291	\$178	\$3,940	\$223	\$32,709	\$121,766
2	920	Legal Secretary III	Alisa Munoz	J-2	\$32,253	\$0	\$0	8/27/2015 (J-3)	\$1,223	\$33,476	\$9,993	\$494	\$0	\$485	\$178	\$2,582	\$223	\$13,955	\$47,431
			Grand Total:	---	\$116,453	\$0	\$0	---	\$6,080	\$122,533	\$36,576	\$989	\$0	\$1,777	\$355	\$6,522	\$446	\$46,665	\$169,198





