

Office of the Attorney General of Guam



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Elizabeth Barrett-Anderson

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Jacqueline Z. Cruz Chief of Staff

Administration Phone (671) 475-3324

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Phillip J. Tydingco Chief Prosecutor

Prosecution

Phone: (671) 475-3406 ext. 2410

> Karl P. Espaldon Deputy AG Solicitor's

Phone: (671) 475-3324 ext. 3097

> Fred S. Nishihira Deputy AG

Civil Litigation
Phone: (671) 475-3324

ext. 3250 Nicolas E. Toft

Deputy AG
Child Support
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Carol M. Hinkle-Sanchez
Deputy AG
Family (Juvenile)

Family/Juvenile Phone: (671) 475-3406

ext. 4040
Pauline U. Camacho
Administrator

VWAS UnitPhone: (671) 475-2587
or
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ext5030

January 30, 2015

Memorandum

To:

Speaker Judith T. Won Pat, Ed.D.

33rd Guam Legislature

From:

Attorney General

Subject:

Staffing Pattern for October - December 2014

Hafa adai, Madame Speaker. In accordance with Legislative mandates, attached please find the latest Staffing Pattern listing all currently on board employees of the Office of the Attorney General as of December 31, 2014. Upon assuming office on January 6, 2015, I have instructed my Chief of Staff to review and update our Staffing Pottern in preparation for the first as health as the staff of the staff of

Pattern in preparation for the first submittal under my tenure.

If there are any questions regarding the attachment, we would be glad to assist your staff with those concerns. Please contact Ms. Jacqueline Z. Cruz, Chief of Staff, at

475-3324 extension 5010 for assistance.

ELIZABETH BARRETT-ANDERSON

Attachment

0131

33-15-0131

Office of the Speaker Judith T. Won Pat, Ed.D

Date: 6

01-00-13

Time: 2.387

Received By 6

•590 S. Marine Dr., Ste. 706, Tamuning, Guam 96913 • www.guamag.org • www.guamcse.net•

OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2015 Budget

Fiscal Year 2015 Budget Staffing Pattern As of December 31, 2014

FUNCTIONAL AREA:

PUBLIC SAFETY

ADMINISTRATION

PROGRAM: FUND:

100% LOCAL

ACCOUNT NO.:

5100A151100GA001

			Input by	Departme	ent					. -								1	
	(A)	(B)	(C)	(D)	<u>(E)</u>	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Gradel Step	Salary	Other	Special*	Incr	ement	(E+F+G+I)	Retirement	D-81- (506)		Benefits					
No.	Number	Title	Incumbent	, amp	oural y	ouis	obeciai	Date	Amt	Subtotal	(J *29.85%)	(\$19.01*26PP)	Social Security	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (Kithru Q)	(J+R) TOTAL
1	100	Attorney General(Elected)	Leonardo Rapadas		\$128,685	\$0	\$0	ELECTED	\$0	\$128,685	\$38,412		\$0	\$1,866	\$153	\$3,940	\$240	\$45,106	\$173,791
2	****101	Chief Deputy Attorney General	Phillip Tydingco	*CDAG-4	\$108,300	\$0		UNCLASS	\$0	\$108,300	\$32,328		\$0	\$1,570	\$153	\$0,540	\$0	\$34,051	\$142,351
3	113		Zerlyn Velez	J-7	\$38,845	\$0		1/18/15 (J-8)		\$39,705	\$11,852		\$0	\$576	\$153	\$3,940	\$240	\$17,255	\$56,960
4	1021	Mgmt. Analyst IV	Terry T. Ascura	N-6	\$54,214	\$0		9/2/15 (N7)	\$130	\$54,344	\$16,222		\$0	\$788	\$153	\$3,940	\$240	\$21,837	\$76,181
5	107	Program Coordinator IV	Franklin Artero	0-5	\$57,900	\$0		2/23/15 (0-6)		\$59,027	\$17,620		\$0	\$856	\$153	\$1,924	\$240	\$20,792	\$79,819
6	513	System Programmer	Lorino Q. Osalla	N-5	\$52,235	\$0	\$0	12/1/14 (N6)		\$53,529	\$15,978		\$0	\$776	\$153	\$2,583	\$224	\$20,209	\$73,738
7	1105		Melchor Domingo	L-2	\$38,506	\$0		4/8/15 (L3)	\$829	\$39,335	\$11,741	4	\$0	\$570	\$153	\$6,510	\$404	\$19,873	\$59,208
8	112	Administrative Assistant	Jose Cepeda	J-10	\$42,661	\$0		7/14/16 (J11)	\$0	\$42,661	\$12,734		\$0	\$619	\$153	\$2,583	\$240	\$16,329	\$58,990
9	1041		Lorena Uncangco	K-6	\$40,841	\$0	\$0	4/30/15 (K7)	\$616	\$41,457	\$12,375		\$0	\$601	\$153	\$3,940	\$240	\$17,803	\$59,260
10			Anicia A. Agulto	K-2	\$35,196	\$0	\$0	4/30/15 (K3)	\$771	\$35,967	\$10,736	\$494	\$0	\$522	\$153	\$6,510	\$404	\$18,819	\$54,786
11			Manuel Fejeran	J.9	\$41,349	\$0	\$0	2/18/15 (J10)	\$803	\$42,152	\$12,582	\$494	\$0	\$611	\$153	\$0	\$0	\$13,841	\$55,993
12			Danllo Soimirano	₽ 5	\$31,970	\$0		8/4/15 (16)	\$301	\$32,271	\$9,633	\$494	\$0	\$468	\$153	\$2,583	\$240	\$13,571	\$45,842
13			Carlina Charfauros	M-1	\$40,762	\$0		5/28/15 (M2)		\$41,517	\$12,393		\$0	\$602	\$153	\$4,688	\$299	\$18,629	\$60,146
14	378	Administrative Assistant	Jennifer Garrido	J-2	\$32,253	\$0		11/6/2015 (J3)		\$32,253	\$9,628	\$494	\$0	\$468	\$153	\$3,940	\$240	\$14,922	\$47,175
15			Cathleen Moylan	K-1	\$33,911	\$0		UNCLASS	\$0	\$33,911	\$10,122	\$0	\$0	\$492	\$0	\$0	\$0	\$10,614	\$44,525
16	*1153	Victim Advocate	Charlenne Quintanilla	K-1	\$33,911	\$0	\$0	UNCLASS	\$0	\$33,911	\$10,122	\$0	\$0	\$492	\$0	\$2,583	\$224	\$13,421	\$47,332
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			C d T-4-2-		\$644 COO				4 24 2 C A	44.4 05.7									
			Grand Total:		\$811,539	\$0	\$0	****	\$7,486	\$819,025	\$244,479	\$5,437	\$0	\$11,876	\$2,142	\$49,664	\$3,475	\$317,073	\$1,136,098

Fiscal 2015 Budget Staffing Pattern

PROGRAM: **SOLICITORS DIVISION** As of December 31, 2014 FUND: 100% LOCAL

DEPUTY: JOHN WEISENBERGER

5100A151100GA001

ACCOUNT NO .:

Input by Department Input by Department (A) (8) (C) (D) (E) (F) (G) (H) (1)(3) (K) (L) (M) (N) (0) (P) (Q) (R) (\$) Gradel Benefits Increment Position Position Name of Step Salary Other Special (E+F+G+I) Retirement Retire (DDI) Social Security Medicare Life Medical Dental Total Benefits (J+R) No. Number Title: Incumbent Date Amt. Subtotal (\$19.01*26PP) (6.2% * J) (J *29.85%) (1.45%*J) (1/) (Premlum) Premium) (KthruQ) TOTAL 1166 DEPUTY ATTY GENERAL John Weisenberger ATY-5-9 \$126,409 \$0 \$0 UNCLASS/APPT \$0 \$126,409 \$37,733 \$0 \$0 \$1.833 \$153 \$404 \$3,176 \$43,299 \$169,708 Deputy Atty General (1st Asst-SO UNCLASS/APPT Fred Nishihira 2 1167 Consumer) \$0 \$126,409 *ATY-5-9 \$0 \$126,409 \$37,733 \$0 \$0 \$1.833 \$153 \$6,510 \$404 \$46,633 \$173,042 Deputy Atty General (1st Asst-ATY-5-8 \$119,515 \$0 UNCLASS/APPT \$0 \$0 Deborah Rivera 1168 Solicitor) \$119,515 \$35,675 SO \$0 \$1,733 \$153 \$2,285 \$299 \$40,145 \$159,660 4 221 Asst. Atty. General David Highsmith ATY-4-8 \$105,373 \$0 \$0 3/31/16 (ATY4-9) \$0 \$105,373 \$31,454 \$0 \$494 \$1,528 \$153 \$4,688 \$299 \$38,616 \$143,989 5 1009 Asst. Atty. General Laura Mooney ATY-4-5 \$89,057 \$0 \$0 1/19/15 (ATY4-6) \$3,161 \$92,218 \$27,527 \$494 \$0 \$1,337 \$153 \$2,583 \$224 \$32,318 \$124,536 6 **1010 Asst. Atty. General Jessica Toft ATY-4-2 \$78,489 \$0 \$0 6/4//14 (LTA) \$0 \$78,489 \$23,429 \$0 \$494 \$1,138 \$153 \$0 \$0 \$25,214 \$103,703 931 Paralegal II Marie L. Cruz L-4 \$41,479 \$0 \$0 2/12/15 (L5) \$884 \$42,363 \$12,645 \$494 \$0 \$614 \$153 \$2,583 \$224 \$16,714 \$59,077 Paralegal I 1016 Gabriella Rippel K-4 \$0 \$0 5/6/2015 (K5) \$37,914 \$514 \$38,428 \$11,471 \$494 \$0 \$557 \$153 \$1,924 \$240 \$14,839 \$53,267 9 920 Legal Secretary III Alisa Munoz J-2 \$32,253 \$0 \$0 8/27/15 (J3) \$239 \$32,492 \$9,699 \$494 \$0 \$471 \$153 \$2,583 \$224 \$13,624 \$46,116 1011 Word Proc. Sec I Maria Blas H-2 \$27,525 \$0 \$0 5/20/15 (H3) \$520 \$28,045 \$8,371 \$494 SO \$407 \$153 \$2,285 \$299 \$12,009 \$40,054 11 Word Processing Sec I Linda Hernandez H-2 \$27,525 \$0 \$0 6/18/15 (H3) \$416 \$27,941 \$8,340 \$494 \$0 \$405 \$153 \$4,688 \$0 \$14,081 \$42,022 12 273 Clerk II Celine M. Taitague D-12 \$27,823 \$0 \$0 11/7/15 (D13) \$0 \$27,823 \$8,305 \$0 \$0 \$403 \$153 \$2,583 \$224 \$11,669 \$39,492 \$0 \$0 \$0 \$0 \$0 \$0 SO \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ŝū \$0 \$0 \$0 SO \$0 SO \$0 \$0 \$0 SO \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **S**0 \$0 50 \$0 SO \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 SO \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 SO \$0 \$0 SO \$0 \$0 \$0 \$0 \$0 \$0 \$0 SO \$0 \$0 **Grand Total:** \$839,771 \$0 **** \$0 \$5,734 \$845,505 \$252,383 -\$3,954 \$0 \$12,260 \$1.836 \$35,888 \$2,841 \$309,162 \$1,154,667

Doc No. 33GL-15-0131

IBBMR SP-11

Fiscal Year 2015 Budget Agency Staffing Pattern As of December 31, 2014

3 of 16

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CIVIL LITIGATION DIVISION

FUND:

100% LOCAL

ACCOUNT NO.:

5100A151100GA001

DEPUTY:

JOHN WEISENBERGER

		DEPUTY:	JOHN WEISENBERGER															
			Input by Departs	nent														
	(A)	(B)	(C)	(D)	(E)	(F)	(G) (H)	(1)	(1)	(K)	(L)	(#)	(41)	(0)		401		
				Grade/	Territoria				(-)	1 (6)	167	(#)	(N) Benefits	(0)	(P)	(Q)	(R)	(S)
1	Position		Name of	Step	Salary	Other 5	pecial incren	tent .	(E+F+G+f)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Médical	Dental	Total Benefits	(J+R)
No.	Number		Incumbent			::::::::::::::::::::::::::::::::::::::	Date	Amt.	Subtotal	(J '29.85%)	(\$19.01*26PP)	(6.2%*J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(Kithru Q)	TOTAL
1		Deputy Atty General (1st Asst-Clvil)	Marianne Wołoshuk	ATY-5-3	\$92,204	\$0	\$0 UNCLASSIAPPT	\$0	\$92,204	\$27,523	\$494	\$0	\$1,337	\$153	\$1,572	\$224	\$31,303	\$123,507
2	208	Asst. Atty. General	Kenneth D. Orcutt	ATY-4-9	\$111,451	\$0	\$0 42016 (ATY4-10)	\$0	\$111,451	\$33,268	\$494	\$0	\$1,616	\$153	\$1,572	\$224	\$37,327	\$148,778
3	214	Asst. Atty. General	Monty May	ATY-4-10	\$117,880	\$0	\$0 3/2/16 (ATY4-11)	\$0	\$117,880	\$35,187	\$0	\$0	\$1,709	\$153	\$6,510		\$43,963	\$161,843
4	306	Asst. Atty. General	R. Happy Rons	ATY-4-8	\$105,373	\$0	\$0 7/10/15 (ATY4-0)	\$935	\$106,308	\$31,733	\$494	\$0	\$1,541	\$153			\$35,718	\$142,026
5	1035	Asst. Atty. General	Benjamin Abrams	ATY-4-6	\$94,194	\$0	\$0 12/28/14 (ATY4-7)	\$3,761	\$97,955	\$29,240	\$494	\$0	\$1,420	\$153			\$38,221	\$136,176
6	1134	Asst. Atty. General	Thomas Keeler	ATY-4-4	\$84,200	\$0	\$0 34HS (ATY4-5)	\$2,429	\$86,629	\$25,859	\$494	\$0	\$1,256	\$153		\$224	\$30,569	\$117,197
7	209	Asst. Atty. General	David Rivera	ATY-4-7	\$99,627	\$0	\$0 azziris (ATY-4-8)	\$884	\$100,511	\$30,003	\$494	\$0	\$1,457	\$153		\$0	\$32,107	\$132,618
8	377	Asst. Atty. General	Kristian Finney	ATY-4-1	\$75,780	\$0	\$0 SH1/2615 (ATY4-2)	\$1,868	\$77,648	\$23,178	\$494	\$0	\$1,126	\$153		\$404	\$31,872	\$109,520
9	941	Asst. Atty. General	Robert Weinberg	ATY-4-7	\$99,267	\$0	\$0 7/21/16 (ATY4-8)	\$836	\$100,103	\$29,881	\$494	\$0	\$1,451	\$153		\$240	\$36,159	\$136,262
10	200	Asst. Atty. General	Kathy Fokas	ATY-4-5	\$89,057	\$0	\$0 4H/15 (ATY4-6)	\$2,568	\$91,625	\$27,350	\$0	\$0	\$1,329	\$153	\$1,572	\$224	\$30,628	\$122,253
11	1089	Asst. Atty. General	Shannon J. Taitano	ATY-4-3	\$81,294	\$0	\$0 41915 (ATY4-4)	\$1,118	\$82,412	\$24,600	\$0	\$0	\$1,195	\$153	\$1,572	\$224	\$27,744	\$110,156
12	1135	Asst. Atty. General	Karl Espaldon	ATY-3-2	\$68,981	\$0	\$0 4/30/15 (ATY3-3)	\$2,381	\$71,362	\$21,302	\$0	\$0	\$1,035	\$153	\$2,285	\$299	\$25,073	\$96,435
13	327	Consumer Advocate	Bernadita SN Alvarez	N-10	\$61,796	\$0	\$0 1/6/16 (N11)	\$0	\$61,796	\$18,446	\$0	\$0	\$896	\$153	\$2,583	\$224	\$22,302	\$84,098
14	1182	Admin. Supervisor	Sharon C. Rodriguez	L-9	\$49,364	\$0	\$0 2/6/16 (L10)	\$0	\$49,364	\$14,735	\$0	\$0	\$716	\$153	\$1,572	\$224	\$17,400	\$66,764
15	308	Paralegal I	Donald San Agustin	K-3	\$36,530	\$0	\$0 7/23/15 (K4)	\$385	\$36,915	\$11,019	\$494	\$0	\$535	\$153	\$6,510	\$404	\$19,116	\$56,031
16	282	Legal Secretary III	Marie Fegurgur	J-6	\$49,872	\$0	\$0 12/6/15 (J7)	\$0	\$49,872	\$14,887	\$494	\$0	\$723	\$153	\$0,510	\$0	\$16,257	\$66,129
17	509	Legal Secretary III	Charlene Cruz	J-2	\$32,253	\$0	\$0 5/22/15 (J3)	\$598	\$32,851	\$9,806	\$494	\$0	\$476	\$153	\$3,940	\$240	\$15,110	\$47,961
18	236	Investigator IV	Felix T. Manglona	OL04-18	\$93,499	\$0	\$0 1/23/18 (01,4-19)	\$0	\$93,499	\$27,909	\$494	\$0	\$1,356	\$153	\$0,540	\$0	\$29,912	\$123,411
19	958	Investigator III	Bryan Cruz	NL04-11	\$67,518	\$0	\$0 511215 (14.04-12)	\$973	\$68,491	\$20,445	\$494	\$0	\$993	\$153	\$1,924	\$240	\$24,249	
20	922	WP Sec. I	Janett Gonzalo	H-2	\$27,525	\$0	\$0 5/7/15 (H3)	\$520	\$28,045	\$8,371	\$494	\$0	\$407	\$153	\$0	\$240	\$9,425	\$92,740 \$37,470
21	933	Legal Clerk I	Jay Fejeran	F-3	\$24,960	\$0	\$0 9/22/15 (F4)	\$92	\$25,052	\$7,478	\$494	\$0	\$363	\$153	\$6,510	\$404	\$15,403	
22	262	Legal Clerk I	Lynette JT Flores	F-11	\$32,819	\$0	\$0 9/6/15 (F12)	\$80	\$32,899	\$9,820	\$494	\$0	\$477	\$153	\$2,583	\$224	\$13,403 \$13,752	\$40,455 \$46,651
23	115	Customer Service Rep.	Tishawna Mendiola	H-2	\$27,525	\$0	\$0 5/5/2015 (H3)	\$441	\$27,966	\$8,348	\$494	\$0	\$406	\$153	\$2,363	\$224	····	
24	326	Process Officer I	Gary Borja	1-2	\$29,679	\$0	\$0 10/28/15(13)	\$0	\$2 9,679	\$8,859	\$494	\$0	\$430	\$153	\$0		\$9,401	\$37,367
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133	\$0 \$0		\$9,937	\$39,616
				· · · · · · · · · · · · · · · · · ·	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0	\$0	\$0 \$0	\$0	\$ 0	\$0	\$0
			Grand Total:	••••	\$1,652,648	\$0	\$0	\$19,868	\$1,672,516	\$499.246	\$8,897	\$0 \$0	\$24,251		\$0	\$0	\$0	\$0
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4 of 16

OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2015 Budget

Fiscal Year 2015 Budget Staffing Pattern As of December 31, 2014

FUNCTIONAL AREA:

1108 Asst. Atty. General

954 Asst. Atty. General

918 Asst. Atty. General

201 Asst. Atty. General

217 Asst. Atty. General

1178 Asst. Atty. General

1108 Asst. Atty. General

1179 Asst. Atty. General

15

17

18

19

PROGRAM: PROSECUTION (PAGE 1 Of 3)

PUBLIC SAFETY

Richelle Yu

Lisa D. Lorig

Teri Tenorio

Christine Tenorio

Thomas Neuman

Matthew Phelps

Rogelio Batarao

Christopher Odoca

Total:

\$50,825

\$50.825

\$50,825

\$50,825

\$50,825

\$50,825

\$50,825

\$50,825

\$1,387,790

ATY-1-1

ATY-1-1

ATY-1-1

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\$0 11/13/15 (ATY1-2)

\$0 5/4/2014 (ATY1-2)

\$0 5/4/2014 (ATY1-2)

\$0 12/17/14 (ATY1-2)

\$0 7/31/14 (ATY1-2)

\$0 8/19/15 (ATY1-2)

\$0 9/8/15 (ATY1-2)

\$0 12/20/15 (ATY1-2)

\$0

FUND: 100% LOCAL

ACCOUNT NO.: 5100A151100GA001

J. BASIL O'MALLAN

			Input by	Departme	nt									j	Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G) (H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Gradei Step	Salary	Other	Special* Incr	ement	(5,5,0,1)	D. (D. (1. (BB))	b	Benefits					
No	Number	遺物 방향 방향 시간	Incumbent	J. Over	Jaiaty	Caner	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.85%)	(\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	1170	CHIEF PROSECUTOR	J. Basil O'Mallan	ATY-5-5	\$101,009	\$0	\$0 UNCLASS	\$0	\$101,009	\$30,151	4.3	<u>'</u>		\$153	\$3,176			\$136,852
2	1171	Deputy Atty General (1st Asst- Prosecution)	Jonathan Quan	ATY-5-4	\$95,500	\$0	\$0 UNCLASS	\$0	\$95,500	\$28,507		, , , , , , , , , , , , , , , , , , ,	\$1,385	\$153	\$2,583	\$224		\$130,032
3	**216	Asst. Atty. General	Charles Kinnunen	ATY-4-6	\$94,194	\$0	\$0 6/1/14 (ATY4-7)	\$2,536	\$96,730	\$28,874	\$494		\$1,403	\$ 153	\$6,510	\$404	L	\$134,568
4		Asst. Atty. General	Brian Gallagher	ATY-4-4	\$84,200	\$0	\$0 8/2/15 (ATY4-5		\$84,200	\$25,134			\$1,221	\$153	\$4,688	\$299		\$116,189
5			Gerald Henderson	ATY-4-5	\$89,057	\$0	\$0 6/27/15 (ATY4-6)	\$1,307		\$26,974			\$1,310	\$153	\$2,583	\$224	\$31,738	\$122,102
6	**1034	Asst. Atty. General	Elizabeth Vasiliades	ATY-4-2	\$78,489	\$0	\$0 6/7/15 (ATY-4-3)		\$79,352	\$23,687		11	\$1,151	\$153	\$3,940	\$240	\$29,664	\$109,017
7	938	Asst. Atty. General	Joseph McDonald	ATY-4-2	\$78,489	\$0	\$0 1077/15 (ATY4-3)	\$0	\$78,489	\$23,429			\$1,138	\$153	\$3,940	\$240	\$29,394	\$107,883
8	1052	Asst. Atty. General	Jesse Nasis	ATY-3-1	\$66,600	\$0							\$1,000	\$153	\$2,583	\$224	\$25,045	\$107,883
9	1086	Asst. Atty. General	Sean Brown	ATY-2-1	\$57,375	\$0				\$17,739			\$862	\$153	\$2,285	\$299	\$21,832	\$81,258
10	**1109	Asst. Atty. General	Matthew Heibel	ATY-3-1	\$66,600	\$0				\$20,591	\$494		\$1,000	\$153	\$1,572	\$233	\$21,032 \$24,034	\$93,015
11	1037	Asst. Atty. General	James Collins	ATY-2-2	\$59,426	\$0	\$0 5/4/2015 (ATY-2-3)		\$60,243	\$17,983		L	\$874	\$153	\$1,572	\$224	\$21,299	\$81,542
12	1177	Asst. Atty. General	Nicole Driscoll	ATY-1-1	\$50,825	\$0	\$0 10/31/14 (ATY1-2)		\$50,825	\$15,171	\$494		\$737	\$153	\$2,583	\$224	\$19,362	\$70,187
13	409	Asst. Atty. General	Jeremiah Luther	ATY-2-2	\$59,426	\$0	\$0 7/11/15 (ATY2-3)		\$59,426	\$17,739			\$862	\$153	\$0	\$224	\$19,362	\$70,167
14	4400	Aget Athy Conoral	Dishella V.	1	* FO 005		40	+ 	400,120	711,100	****	***	4002	#133	***	3 0	₽13,240	₹10,014

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Doc No. 33GL-15-0131

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

PROSECUTION (PAGE 2 OF 3)

FUND:

100% LOCAL

ACCOUNT NO .:

5100A151100GA001

			Input by	Departm	ent										Input by D	epartment		
r	(A)	(B)	(C)	(D)	(E)	(F)	(G) (H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
No.	Position Number		Name of Incumbent	Gradel Step	Salary	Other	Speciat* Incre	ment Amt	(E+F+G+I) Subtotai	Retirement (J *29,85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefit Medicare (1.45%*J)	Life	Medical	Dental	Total Benefits	(J+R)
22	242	Chief Investigator	Anthony W. Blas	QL04-12	\$90,775	\$0		\$1,879		\$27,657	\$0	(0.2% 3)		(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
23	238	Investigator IV	Freneil C. Macalma	OL04-11	\$73,489	\$0		\$1,079		\$21,936	\$0 \$0		\$1,343 \$1,066	\$153 \$453	\$0	\$0	\$29,154	\$121,807
24	909	Investigator IV	Juan Salas	OL04-8	\$66,270	\$0		\$0	· · · · · · · · · · · · · · · · · · ·	\$21,530 \$19,782		\$0 \$0	\$1,066 \$961	\$153	\$0	\$0	\$23,155	\$96,644
25	243	Investigator III	Conrad T. Bascon	NL04-15	\$77,477	\$0	\$0 1/19/16 (NL04-16)	\$0	\$77,477	\$23,127	\$0	\$0 \$0	\$1,123	\$153 \$153		\$299 \$224	\$23,974	\$90,244
26	233	Investigator III	William Salisbury	NL04-10	\$65,234	\$0	\$0 1/25/17 (NL04-11)	50	\$65,234	\$19,472	\$494	\$0	\$1,123 \$946	\$153 \$153			\$26,199	\$103,677
27	237		Maria Apuron	NL04-11	\$67,518	\$0	\$0 11/13//16 (NLO4-12	<u> </u>	\$67,518	\$20,154	\$494	\$0 \$0	\$979	\$153 \$153	 	\$404 \$224	\$24,646 \$24,637	\$89,880
28	962	Investigator II	Jerome Lorenzo	ML04-6	\$52,195	\$0	\$0 5/4/15 (MILO4-7)	\$772	\$52,967	\$15,811	\$494	\$0 \$0	\$768	\$153 \$153	\$2,583 \$6,510	\$404	\$24,587	\$92,105
29	916	Investigator I	Danny Gonzales	KI.04-12	\$55,465	\$0	\$0 5/22/15 (KL4-13)	\$597	\$56,063	\$16,735	\$494	\$0	\$813	\$153 \$153	\$1,572	\$404 \$224	\$24,140 \$19,991	\$77,107
30	437	Investigator I	Albert Manley	KL04-12	\$55,465	\$0	\$0 12/5/16 (KL84-13)	\$0	\$55,465	\$16,556	\$494	\$0	\$804	\$153	\$1,372	\$2.2 4	·····	\$76,054
31	1158		Anthony Camacho	KL04-13	\$57,407	\$0	\$0 12/16/15 (KL94-14)	\$0	\$57,407	\$17,136	\$0	\$0	\$832	\$153	\$3,940	\$240	\$18,008	\$73,473
32	261	***************************************	Ruby A. Guevara	J-7	\$38.845	\$0	\$0 2/18/15 (J-8)	\$783	\$39,628	\$11,829	\$0	\$0	\$575	\$153 \$153	\$3,540 \$2,583	\$240	\$22,301 \$15,363	\$79,708 \$54,991
33	451	Process Officer II	Antonio T. Pablo	J-8	\$40,077	\$0	\$0 11/8/14 (J9)	\$1,052	\$41,129	\$12,277	\$0	\$0	\$596	\$153	· · · · · · · · · · · · · · · · · · ·	\$0	\$13,026	
34	1066	Paralegal II	Zina R. Lubasan	L-9	\$49,365	\$0	\$0 2/25/15 (L10)	\$928	\$50,293	\$15,012	\$0	\$0	\$729	\$153		\$240	\$13,026	\$54,155 \$70,350
35	640	Paralegal I	Brenda P. Aguon	K-8	\$43,734	\$0	\$0 11/4/14(K9)	\$1,130	\$44,864	\$13,392	\$494	\$0	\$651	\$153	\$1,572	\$224	\$20,075 \$16,486	\$70,368 \$61,350
36	1154	Paralegal I	Juliet Erese	K-1	\$33,911	\$0	\$0 11/21/14 (K2)	\$1,413	\$35,324	\$10,544	\$494	\$0	\$512	\$153	\$2,583	\$224	\$14,511	\$49,835
37	1155	Paralegal I	Geraldine Pangelinan	K-1	\$33,911	\$0	\$0 11/21/14 (K2)	\$1,413	\$35,324	\$10,544	\$494	\$0	\$512	\$153	\$6,510	\$404	\$18,618	\$53,942
38	456	Admin. Supervisor	Vivian Nisperos	L-12	\$54,214		\$0 7/15/16 (L13)	\$0	\$54,214	\$16,183	\$0	\$0	\$786	\$153	\$2,583	\$224	\$19,929	\$74.143
39	267	Legal Sec. Ili	Julie Blas	J-8	\$38,845	\$0	\$0 8/15/2015 (J9)	\$191	\$39,036	\$11,652	\$494	\$0	\$566	\$153	\$1,572	\$224	\$14,662	\$53,698
40	276	Legal Sec. III	Allan B. Valenzuela	J-2	\$32,253	\$0	\$0 6/12/15 (J3)	\$478	\$32,731	\$9,770	\$494	\$0	\$475	\$153	\$2,583	\$224	\$13,699	\$46,430
41	114	Legal Sec. III	Joyce Siguenza	J-6	\$37,427	\$0	\$0 10/14/15 (J7)	\$0	\$37,427	\$11,172	\$494	\$0	\$ 543	\$153	\$2,583	\$224	\$15,169	\$52,596
42	110	Legal Secretary II	Narcissa Castro	F-3	\$24,960	\$0	\$0 3/3/15 (F-4)	\$735	\$25,695	\$7,670	\$494	\$0	\$373	\$153	\$3,940	\$240	\$12,870	\$38,565
43	1156	Legal Secretary I	Tricia Taimangio	H-1	\$26,920	\$0	\$0 12/30/14 (H2)	\$1,040	\$27,960	\$8,346	\$494	\$0	\$405	\$153	\$2,285	\$299	\$11,983	\$39,943
44	1157	Legal Secretary I	Christina Martinez	H-2	\$27,525	\$0	\$0 12/23/15 (H3)	\$0	\$27,525	\$8,216	\$494	\$0	\$399	\$153	\$1,572	\$224	\$11,059	\$38,583
			Total:	2.0	\$1,143,282	\$0	\$0	\$12,412	\$1,155,694	\$344,975	\$7,414	\$0	\$16,758	\$3,519	\$55,944	\$4,994	\$433,603	\$1,589,297

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION (PAGE 3 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100A151100GA001

F			Input	by Depart	ment											3 N. 9. Y. A.			
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	osition lumber	Position Title	Name of Incumbent	Step	Salary	Other	Special*	Incri Date	ement Amt	(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefit Medicare (1.45%*J)	Life	Medical	Dentai	Total Benefits	(J+R)
15	280	Legal Clerk II	Emerita F. Escrupulo	H-13	\$3 9,983	\$0	\$0 1	11/5/15 (H14)	\$0	\$39,983	\$11,935	\$0	\$0	\$580	(1/) \$153	(Premium) \$3,940	(Premium)	(KthruQ)	TOTAL
16	271	Legal Clerk I	Eloise R. Bejosano	F-11	\$32,819	\$0		9/17/16 (F12)	\$0	\$ 32,819	\$9,796	\$0	\$0	\$476	\$153	\$2,171		\$16,848 \$12,820	\$56,83 \$45,63
17	906	Legal Clerk I	Josette Guzman	F-2	\$24,049	\$0		3/4/15 (F3)	\$735	\$24,784	\$7,398	\$494	\$0	\$359	\$153	\$1,924		\$10,569	\$45,65 \$35,35
		Legal Clerk i	Frank Terlaje	F-2	\$24,049	\$0		3/4/15 (F3)	\$735	\$24,784	\$7,398	\$494	\$0	\$359	\$153	\$1,572		\$10,303	\$34,98
		Clerk II	Phillip Cruz	D-2	\$19,761	\$0	\$0 1	10/18/15 (D3)	\$0	\$19,761	\$5,899	\$494	\$0	\$287	\$153	\$2,583		\$9,639	\$29,40
		Data Control Clerk I	Nicole Borja	E-2	\$21,095	\$0		2/25/15 (E3)	\$694	\$21,789	\$6,504	\$494	\$0	\$316	\$153	\$0		\$7,467	\$29,25
		Telephone Operator	Josefina Camacho	E-7	\$26,369	\$0	\$0 4	1/19/15 (E8)	\$427	\$26,796	\$7,999	\$494	\$0	\$389	\$153	\$2,583		\$11,841	\$38,63
2	934	Messenger Clerk	William Guerrero	D-2	\$ 19,761	\$0	\$ 0 5	5/11/15 (D3)	\$413	\$20,174	\$6,022	\$494	\$0	\$293	\$153	\$0	\$0	\$6,962	\$27,13
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G	RANI	TOTAL (Total Page 4, 5 ai	nd 6) =======		\$2,738,958	\$0	ቀስ 🍇		£22.00¢	60774044	****	A 40 7 00			22 22				-
	.65.108.006				<i>\$2,13</i> 0,500	- ĐU	\$0		\$32,286	\$2,771,244	\$827,216	\$18,782	\$ 0	\$40,183	\$7,956	\$125,352	\$11,168	\$1,030,658	\$3,801,9

Fiscal Year 2015 Budget Staffing Pattern As of December 31, 2014

PROGRAM:

FUND:

100% LOCAL

ACCOUNT NO.:

5100A151100GA001

FAMILY (JUVENILE) DIVISION

DEPUTY:

CAROL H. SANCHEZ

PAGE 1 OF 1

		PAGE 1 OF 1																	
			Inpu	t by Cepartin	ent											Input by [Department		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
1				Grade/				Incren	nant					Benefits	\$	Populario de la como d	racacione a esta:		
	Position	Position	Name of	Step	Salary	Other	Special*			(E+F+G+I)	Retirement		Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number		Incumbent					Date	Amt.	Subtotal	(J *29.85%)	(\$19.01*26PP)	(6.2% * J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
1	1172	DEPUTY ATTY, GENERAL		ATY-5-2	\$89,022	\$0		JNCLASS	\$0	\$89,022	\$26,573	\$494	\$0	\$1,291	\$153	\$3,940	\$240	\$32,691	\$121,713
2	376	Asst. Atty. General	Thomas Parker	ATY-4-7	\$99,627	\$0	\$0 2	/2/16 (ATY-4-8)	\$0	\$99,627	\$29,739	\$494	\$0	\$1,445	\$153	\$4,688	\$299	\$36,818	\$136,445
3	429	Asst. Atty. General	Eliseo Florig	ATY-4-1	\$75,780	\$0		/25/15 (ATY-4-2)		\$77,655	\$23,180	\$494	\$0	\$1,126	\$153	\$6,510	\$404	\$31,867	\$109,523
4	390	Asst. Atty. General	Dominic Terlaje	ATY-4-2	\$78,489	\$0		/10/15 (ATY4-3)		\$78,921	\$23,558	\$494	\$0	\$1,144	\$153	\$2,583	\$224	\$28,156	\$107,077
5	284	Asst. Atty. General	Amber Wood	ATY-3-2	\$68,981			/23/15 (ATY3-3)		\$69,746	\$20,819	\$494	\$0	\$1,011	\$153	\$2,583	\$224	\$25,285	\$95,030
5	234	Process Officer I	Erlinda Blas	H-2	\$29,679	\$0		/29/15 (H3)	\$160	\$29,839	\$8,907	<u> </u>	\$0	\$433	\$153	\$3,940	\$240	\$14,167	\$44,006
1	279	Legal Sec. III	Julia G. Salas	J-5	\$36,061	\$0		1/21/14 (J6)		\$37,112	\$11,078		\$0	\$538	\$153	\$1,924	\$240	\$14,427	\$51,539
<u>8</u>	974	Legal Clerk I	Yvonne Arceo	F-4	\$25,906	\$0		0/17/15 (F-5)		\$25,906	\$7,733	1	\$0	\$376	\$153	\$6,510	\$404	\$15,670	\$41,576
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			Grand Total:	+	\$0	\$0 *0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<u> </u>	Uranu rotal;	<u> </u>	\$503,545	\$0	\$0	•••• 1	\$4,283	\$507,828	\$151,587	\$3,954	\$0	\$7,364	\$1,224	\$32,678	\$2,275	\$199,081	\$706,909

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[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT DIVISION
FUND: 34% LOCAL: 66% FEDERAL

ACCOUNT NO.: 5101B151170CE101

DEPUTY: NICOLAS TOFT

					PAGE 1 OF 3													
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	(A)	(B)	(C)	(D)	(E)	(F)	(G) (H)	(1)	(3)	{K}	(L)	(#)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position		Gradel			Increm	en)				. 177	Benefits				(%)	19/
No.	Number		Name of Incumbent	Step	Salary	Other	Special* Date		(E+F+G+I)	Retirement	Retire (DDI) So		Medicare	Life	Medical	Dentai	Total Benefits	(J+R)
1	****1173			ATY-5-1	\$85,950	\$0		Amt	Subtotal	(J *29.85%)	(\$19.01*26PP)		(1.45%*J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
2	915	Asst. Atty. General	Elisabeth Cruz	ATY-4-6	\$91,194	\$0 \$0		\$0 \$2,298	\$85,950	\$25,656		\$0	\$1,246	\$153	\$2,285	\$299	\$29,639	\$115,589
3	950	Asst. Atty. General	Jordan Leidel	ATY-1-1	\$50,825	\$0		\$2,290	\$93,492 \$50,935	\$27,907		\$0	\$1,356	\$153	\$0	\$0	\$29,910	\$123,402
4	970	Asst. Atty. General	Randy Rutten	ATY-4-5	\$89,057	\$0 \$0		\$2,242	\$50,825	\$15,171		\$0	\$737	\$153	\$2,583	\$224	\$19,362	\$70,187
5	1122	Asst. Atty. General	Joseph Glasrud	ATY-1-1	\$50,825	\$0		\$2,242	\$91,299	\$27,253		\$0	\$1,324	\$153	\$4,688	\$299	\$34,211	\$125,510
6	955	Asst. Atty. General	Perfecto Galman	ATY-4-2	\$78,489	\$0		\$2,370 \$647	\$53,195 \$79,136	\$15,879		\$0	\$771	\$153	\$1,572	\$224	\$19,093	\$72,288
7	1001	Asst. Atty. General	Renaida Zulueta	ATY-1-1	\$50,825	\$0 \$0		\$047 \$0	\$50,825	\$23,622 \$15,171		\$0	\$1,147	\$153	\$2,583	\$0	\$28,000	\$107,136
8	911	Asst. Atty. General	Christopher Vanzandt	ATY-2-1	\$59,426	\$0		\$980	\$60,406	\$13,171 \$18,031		\$0	\$737	\$153	\$1,572	\$224	\$18,351	\$69,176
9	449	Investigator IV	Pauline R. Chaco	OL04-13		\$0		\$636	\$79,359	\$23,689		\$0 \$0	\$876	\$153	\$2,583	\$0	\$22,137	\$82,543
10	908	Investigator III	Joseph C. San Agustin	NL04-15		\$0	\$0 8/27/15 (NL04-16)	\$52	\$77,530	\$23,003		\$0 \$0	\$1,151 \$1,124	\$153	\$0	\$0	\$24,992	\$104,352
11	917	Investigator III	Kenneth L. Williams	NL04-16	\$80,189	\$0		\$52	\$80,241	\$23,952		\$0 \$0		\$153 \$153	\$0	\$0	\$24,420	\$101,949
12	432	Investigator I	Rosita R. Quintanilla	KL04-18	\$68,181	\$0		\$2,019	\$70,200	\$20,955		\$ 0	\$1,163 \$1,018		\$0	\$0	\$25,269	\$105,510
13	905	Paralegai II	Franklin Honorario	L-9	\$49,364	\$0		\$0	\$49,364	\$14,735		\$ 0	\$716	\$153 \$153	\$2,583	\$0	\$24,709	\$94,909
14	382	Paralegal I	Bernardita S. Mangiona	K-13	\$51,126	\$0		\$0	\$51,126	\$15,261	\$434	\$0	\$741	\$153 \$153	\$2,583	\$224	\$18,905	\$68,269
15	436	Paralegal I	Grace G. Santos	K-7	\$42,389	\$0		\$0	\$42,389	\$12,653		\$0	\$615	\$153 \$153	\$0 \$3,940	\$0 \$240	\$16,156	\$67,282
16	1028	Paralegal I	Caroline Ogo	K-14	\$52,749	\$0		\$1,282	\$54,031	\$16,128		\$0	\$783	\$153	\$3,940	\$240	\$18,095 \$21,245	\$60,484 \$75,276
17	427	Paralegal I	Janus Mendiola	K-7	\$42,389	\$0		\$0	\$42,389	\$12,653		\$0	\$615	\$153	\$3,340	\$240	\$13,421	\$75,276 \$55,810
18	448	Process Officer II	Elias B. Leon	J-9	\$41,349	\$0		\$0	\$41,349	\$12,343		\$0	\$600	\$153	\$2,583	\$0	\$15,421	\$57,027
19	504	Process Officer II	Peter S. Mesa	J-9	\$41,349	\$0		\$602	\$41,951	\$12,522		\$0	\$608	\$153	\$1,572	\$224	\$15,070	\$57,027 \$57,031
20	912	Process Officer II	Joaquin C. Reyes	J-3	\$33,476	\$0	\$0 1/12/15 (J4)	\$1,076	\$34,552	\$10,314	\$0	\$0	\$501	\$153	\$1,572	\$224	\$13,080	\$47,316
21		Process Officer II	Sophia Murphy	J-2	\$32,253	\$0	\$0 8/27/15 (J3)	\$142	\$32,395	\$9,670	\$0	\$0	\$470	\$153	\$0	\$0	\$10,293	\$42,688
22	907	Process Officer I	lvy Yen	I-2	\$29,679	\$0	\$0 9/9/15(13)	\$110	\$29,789	\$8,892	\$0	\$0	\$432	\$174	\$1,924	\$240	\$10,293	\$41,451
			Grand Total:		\$1,277,286	\$0	\$0	\$14,508	\$1,291,794	\$385,600	\$4,448	\$0	\$18,731	\$3,387	\$38,563	\$2,662	\$453,392	\$1,745,185
							<u> </u>				· · · · · · · · · · · · · · · · · · ·		7.0,,01	44,041	400,000	44,002	\$400,00£	₩ 1,1 4J, 103
			ocal Share	>	\$434,277	\$0	\$0	\$4,933	\$439,210	\$131,104	\$1,512	\$0	\$6,369	\$1,152	\$13,111	\$905	\$154,153	\$ 593,363
		ı	ederal Share	>	\$843,009	\$ 0	\$0	\$9,575	\$0	\$254,496	\$2,936	\$0	\$12,362	\$2,235	\$25,452	\$1,757	\$299,239	\$1,151,822

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CHILD SUPPORT

FUND:

34% Local/ 66%Federal

ACCOUNT NO.:

5101B151170CE101

		DEPUTY:	NICOLAS TOFT		PAGE 2 OF 3			<u> </u>											
				t by Departm	nent.													Į.	
	(A)	<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> (D)</u>	(E)	<u>(F)</u>	(G)(H	<u> </u>	W.	(J)	(K)	(L)	{M}	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Grade Step	Salary	Other	Special*	Increment		15.5.6.0				Benefit		5.5000000000000000000000000000000000000	\$5- <i>,5-,5</i> ,5		
No.	Number	Title	Incumbent		Jana y	Voler	opeciai Da	A	Armt	(E+F+G+I) Subtotal	Retirement (J *29.85%)	(\$19.01*26PP)	Social Security	Medicare (1.45%*J)	Life (17)	Medical (Premiusa)	Dental (Promism)	Total Benefits (Kthru Q)	(J+R) TOTAL
23	703	Accountant	Yolanda Salalila	K-3	\$36,530	\$0	\$0 6/1/15 (K		\$514	\$37,044	\$11,058	\$494	\$0	\$537	\$153	\$3,176	\$404	\$15,822	\$52,866
24	520	Accounting Tech. Supvr	Martha C. Nunotani	K-2	\$35,196	\$0	\$0 8/7/15 (K	3)	\$257	\$35,453	\$10,583		\$0	\$514	\$153	\$1,572	\$224	\$13,540	\$48,993
25	706	Accounting Tech. I	Vincent B. Nelson	H-5	\$30,774	\$0	\$0 3/24/15 (1		\$582	\$31,356	\$9,360	\$494	\$0	\$455	\$153	\$1,572	\$224	\$12,258	\$43,614
26	901	Accounting Tech. I	Jennifer Snover	H-7	\$33,150	\$0	\$0 5/8/15 (H		\$416	\$33,566	\$10,019		\$0	\$487	\$153	\$1,924	\$240		\$46,883
27	972	Accounting Tech. I	Cory Cunic Mantanona	H-2	\$27,525	\$0	\$0 8/23/15 (1		\$208	\$27,733	\$8,278	\$494	\$0	\$402	\$153	\$2,285	\$299		\$39,645
28	900	Accounting Tech. I	Julie Mendiola	H-2	\$27,525	\$0	\$0 10/12/15		\$0	\$27,525	\$8,216	\$494	\$0	\$399	\$153	\$2,280	\$0		\$36,788
29	903	Accounting Tech. I	Cindy Encarnacion	H-2	\$27,525	\$0	\$0 3/31/15 (1		\$729	\$28,254	\$8,434		\$0	\$410	\$153		\$224		\$40,552
30	459	Accounting Tech. I	Shirley Gagan	H-2	\$27 ,525	\$0	\$0 7/6/15 (H		\$312	\$27,837	\$8,309		\$0	\$404	\$153		\$404		\$40,777
31	902	Accounting Tech. I	Teresita Villagomez	H-2	\$27,525	\$0	\$0 6/29/15 (1		\$416	\$27,941	\$8,340	\$494	\$0	\$405	\$153		\$299	\$14,380	\$42,321
32	923	Accounting Tech. I	Jeremy San Nicolas	H-2	\$27,525	\$0	\$0 10/31/15		\$0	\$27,525	\$8,216	\$494	\$0	\$399	\$153	\$0	\$0	\$9,263	\$36,788
33	266	Admin. Supervisor	Erlinda Uson	L-8	\$47,846	\$0	\$0 3/11/16 (L		\$0	\$47,846	\$14,282	\$0	\$0	\$694	\$153	\$2,583	\$224		\$65,782
34	117	Legal Sec III	Yvonne Charfauros	J-12	\$45,411	\$0	\$0 7/3/16 (J1		\$0	\$45,411	\$13,555		\$0	\$658	\$153	\$3,940	\$240	\$18,547	\$63,958
35	397	Word Processing Sec I	Rachel Cruz	H-5	\$30,774	\$0	\$0 12/28/15		\$0	\$30,774	\$9,186	\$0	\$0	\$446	\$153	\$3,940	\$240	\$13,965	\$44,739
36	434	Program Coord, III	Diane A. Benavente	N-5	\$52,235	\$0	\$0 8/27/15 (N		\$0	\$52,235	\$15,592	\$494	\$0	\$757	\$153	\$0,50	\$0	\$16,997	\$69,231
37	457	Record Mgmt. Officer	Eleanor Atoigue	J-1	\$31,076	\$0	\$0 2/13/15 /(\$956	\$32,032	\$9,582	\$0	\$0	\$464	\$153	\$1,572	\$224	\$11,975	\$44,007
38	507	Legal Clerk I	Freddy Q. Flores	F-10	\$31,809	\$0	\$0 10/11/15 (\$0	\$31,809	\$9,495		\$0	\$461	\$153	\$2,583	\$224	\$12,916	\$44,725
39	510	Legal Clerk I	Remedios F. O'Keefe	F-7	\$28,964	\$0	\$0 1/22/15 (F		\$735	\$29,699	\$8,865		\$0	\$431	\$153	\$2,583	\$0	\$12,032	\$41,731
40	1123	Legal Clerk I	Christyne Oliver	F-11	\$32,819	\$0	\$0 6/28/2015	(F12)	\$331	\$33,150	\$9,895	\$494	\$0	\$481	\$153	\$3,940	\$240	\$15,203	\$48,353
41	104	Legal Clerk I	Ignacio Blas	F-2	\$24,049	\$0	\$0 9/22/14 (F	3)	\$420	\$23,808	\$7,107	\$494	\$0	\$345	\$153	\$2,583	\$224	\$10,906	\$34,714
42	458	Legal Clerk i	Pamela San Agustin	F-1	\$23,171	\$0	\$0 10/6/14 (F	2)	\$735	\$23,808	\$7,107	\$494	\$0	\$345	\$153	\$0	\$0	\$8,099	\$31,907
43	506	Messenger Clerk	Juan M. Santos	D-6	\$22,931	\$0	\$0 3/31/15 (D	17)	\$462	\$23,393	\$6,983	\$494	\$0	\$339	\$153	\$0	\$0	\$7,969	\$31,362
44	518	Telephone Operator	Norman Diaz	E-4	\$23,585	\$0	\$0 7/2/15 (E5)	\$241	\$23,826	\$7,112	\$494	\$0	\$345	\$153	\$1,572	\$224	\$9,901	\$33,727
45	969	Comptr System Analyst II	Heather Saludo	M -2	\$42,307	\$0	\$0 8/1/15 (M-		\$247	\$42,554	\$12,702		\$0	\$617	\$153	\$3,940	\$240	\$18,147	\$60,701
			Grand Total:		\$737,776	\$0	\$ 0		\$7,561	\$744,578	\$222,257	\$8,402	\$0	\$10,796	\$3,519	\$50,212	\$4,398		\$1,044,163
18/10/22/10/2015	Marada rayana ana aya aya a	V/20/24-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-								······································	·			* · · · · · ·	7-7- (*)		4 ,,,,,,,	Accordan	4.14.11.100
			Local Share ————		\$250,844	\$0	\$0	\$ \$	2,571	\$253,157	\$75,567	\$2,857	\$0	\$3,671	\$1.198	\$17,072	\$1,495	\$101,859	\$355,015
			Federal Share	4 0.200	\$486,932	\$0	\$0	\$	4,990	\$0	\$146,689	\$5,546	\$0	\$7,126	\$2,323	\$33,140	\$2,903	\$197,726	\$689,147
								· · · · · · · · · · · · · · · · · · ·			•			, , ,	,	*****	,		4-40\$ + 4+

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT
FUND: 34% Local/ 66%Fe

ACCOUNT NO.:

34% Local/ 66%Federal 5101B151170CE101 Staffing Pattern
As of December 31, 2014

DEPUTY:

NICOLAS TOFT PAGE 3 of 3

10 of 16

		DEPUTY:	NICOLAS TOFT		PAGE 3 of 3													
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<u></u>	<u> </u>	(B)	(c)	(D)	(E)	(F)	(G) (H)	(1)	(J)	(K)	{L}	{M}	(H)	(0)	(P)	{Q}}	(R)	(8)
ĺ	Name of the second			Grade				lacrement					Benefits	1				1
No.	Position Number	Position Title	Name of Incumbent	Steep	Salary	Other	Special* Date		(E+F+G+I)	Retirement	Retire (DDI) So		Medicare	Life	Medical	Dental	Total Benefits	(J+R)
46	951	Customer Service Supvr.	Christine Perez	J-2	\$32,253	ėn.			Subtotal	(3 29.85%)		(6.2%*J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
47	1099	Customer Service Rep.	Ysmael Cienca	H-2	\$27,525	\$0 \$0	\$0 3/25/15 (\$0 3/4/15 (H			 		\$0	\$480	\$ 153	\$3,940	\$240	\$15,184	\$48,274
48	1047	Customer Service Rep.	Roberta Mendiola	H-2	\$27,525	\$0						\$0	\$410	\$153	\$2,583	\$0		\$40,328
49	1048	Customer Service Rep.	Lorna Morales	H-2	\$27,525	\$0	\$0 8/13/15 (\$0	\$410	\$ 153	\$0	\$0		\$37,745
50	1146	Child Support Enforce. Ofcr I	Cindy Cepeda	1-4	\$31,970	\$0 \$0	\$0 3/4/2015					\$0	\$402	\$153	\$2,583			\$39,868
51	447	Child Support Enforce. Ofcr I	Carl Reves	1-2	\$29,679	\$0	\$0 3/4/2013 \$0 2/18/201					\$0	\$473	\$153	\$3,940	\$240		\$47,623
52	702	Child Support Enforce. Ofcr I	Lucilla McDonald	-4	\$31,970	\$0	\$0 2/10/201 \$0 3/13/15 (\$9,121		\$0	\$443	\$153	\$2,583			\$43,081
53	501	Child Support Enforce, Ofcr I	Joleen Cruz	1-2	\$29,679	\$0	\$0 10/14/15					\$0	\$473	\$ 153	\$1,572			\$45,239
54	705	Accounting Tech. I	Marlene Fejeran	H-2	\$27,525	\$0	\$0 7/1/2015					\$0	\$430	\$153	\$0			\$39,122
55	904	Accounting Tech. I	Maria Williams	H-2	\$27,525	\$0	\$0 7/4/2015					\$0	\$404	\$153	\$1,572			\$38,769
56	913	Clerk III	Erlyn Pama	E-2	\$21,895	\$0	\$0 4/9/2015					\$0	\$404	\$153	\$1,572			\$38,993
57	1181	Special Proj. Coord.	Marissa Crisostomo	N-1	\$45,014	\$0	\$0 UNCLAS					\$0	\$325	\$153	\$0	\$0		\$30,079
58	1151	Special Proj. Coord.	Elisa Taleu	N-1	\$45,014	\$0	\$0 UNCLAS					\$0	\$653	\$153	\$6,510	\$404	\$21,651	\$66,665
59	1180	Special Proj. Coord.	Erin Suzanne Holms	N-1	\$45,014	\$0	\$0 UNCLAS					\$0	\$653	\$153	\$1,572	\$224	\$16,533	\$61,547
			Esti Guardine Homis		\$10,014		\$0 SHCLAS	3	343,014	\$13,437	3434	\$0	\$ 653	\$153	\$1,572	\$224	\$16,533	\$61,547
									 		 							
									 		 							
											 							
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			Grand Total:		\$450,113	\$0	\$0	\$5,774	\$455,887	\$136,082	\$5,931	\$0	tc c10	60.470	£20,000	£ 0.000	£400.000	2000 2000
i		·	Orano rous.	I TOTAL	9100,110	+0	•••		3700,001	\$130,002	\$0,531	30	\$6,610	\$2,142	\$29,999	\$2,228	\$182,993	\$638,880
		GRAND TOTAL (Page 8, 9, and	10):		\$2,465,175	\$0	S 0	\$27,843	\$2,493,018	\$743,939	\$18,782	en	¢20 420	en nan	C440 774	en non	#01E 000 B	60 400 007
		LOCAL SHARE (34%)	**#						Ę.	Herear State			\$36,138	\$9,048	\$118,774	\$9,288	\$935,969	\$3,428,987
					\$838,160	\$0	\$0	\$9,467	\$847,626	\$252,939	\$6,386		\$12,287	\$3,076	\$40,383	\$3,158	\$318,22 9	\$1,165,856
		FEDERAL SHARE (66%)			\$1,627,016	\$0	\$0	\$18,376	\$1,645,392	\$491,000	\$12,396	\$0	\$23,851	\$5,972	\$78,391	\$6,130	\$617,739	\$2,263,131

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2015 Budget

11 of 16

OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2015 Budget Staffing Pattern As of December 31, 2014

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CHILD SUPPORT

FUND:

100% FEDERALLY FUNDED

ACCOUNT NO.:

5101E151170SE102

DEPLITY:

NICOLAS TOFT

		DEPUTY:	NICOLAS TOFT																
				Input by De	partment											Input by Di	partment		
r	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Grade/	e de la companya de		0	incre	ment					Benefits					
No.	Number		Incumbent	- Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.85%)	(\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (KthruQ)	(J+R) TOTAL
1	815	Special Projects Coordinate	Elizabeth Anderson	N-1	\$45,014	\$0	\$0		\$0	4				\$653	\$153	\$3,176		\$18,153	\$63,167
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HITT I	ora (chust	t) GovGuam contribution for Life I	Grand Total:		\$45,014	\$0	\$0	www.	\$0	\$45,014	\$13,437	\$494	\$0	\$653	\$153	\$3,176	\$240	\$18,153	\$63,167

12 of 16

FUNCTIONAL AREA:

PUBLIC SAFETY PROSECUTION

Fiscal Year 2015 Budget Staffing Pattern

PROGRAM:

FUND:

As of December 31, 2014
100% FEDERAL - 2013 Sex Offender Registry Notification Act (SORNA) Guam Sex Offender SMART Program

ACCOUNT NO .: 5101J141120SE122

			Input by Departm	ieni e rka					on deservi							Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(၂)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Grade/				Increme		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Benefits Medicare	Life	Medical		Total Benefits	
No.	Number	Title	Incumbent	Step		Overtime			Amt.			(\$19.01*26PP)		(1.45%*J)		(Premium)			TOTAL
<u> </u>	1034	Assistant Attorney General	Elizabeth Vasiliades	IV-2	\$78,489	\$0	\$0	6/7/15 (ATY4-3)	\$2,805	\$81,294	\$24,266	\$494	\$0	\$1,179	\$178	\$3,940	\$239	\$30,296	\$111,590
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	8888		Grand Total:		\$78,489	\$0	\$0		\$2,805	\$81,294	\$24,266	\$494	\$0	\$1,179	\$178	\$3,940	\$239	\$30,296	\$111,590

Doc No. 33GL-15-0131

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

FUND:

CIVIL

100% FEDERAL - 2013 Coral Reef Conservation Program

ACCOUNT NO .:

5100Z141100WR430

Fiscal Year 2015 Budget
Staffing Pattern
As of December 31, 2014

			Input by Depar	tment			48.32.27 V		3 5 4 2 4 2 4 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4							Input by D	epartment		
,	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step		Overtime	Special	Increme Date	nt Amt.	(E+F+G+I) Subtotal	Retirement	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits Medicare (1.45%*J)	Life	Medical (Premium)		Total Benefits	
1	968	Assistant Attorney General	Jessica L. Toft	IV-2	\$78,489			6/4/2015(ATY4-3				<u></u>		\$1,179			\$223		\$109,098
				-															
																		-	
														····				.	
			Grand Total:	****	\$78,489	\$0	\$0		\$2,805	\$81,294	\$24,266	\$494	\$0	\$1,179	\$178	\$1,464	\$223	\$27,804	\$109,098

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FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CIVIL

Fiscal Year 2015 Budget Staffing Pattern As of December 31, 2014

FUND:

100% FEDERAL - 2014 Federal Highway Legal Services Program

ACCOUNT NO.: 5101F091068IB104

:	Input by Department															Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								Increme	Increment					Benefits					
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special		Amt.	(E+F+G+I) Subtotal	Retirement	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)		Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1		Assistant Attorney General	Thomas P. Keeler	IV-4	\$84,200			3/4/15 (ATY-5)		\$89,057				\$1,291	-		\$223		\$121,766
2			Alisa Munoz	J-2	\$32,253			8/27/2015 (J-3)	\$1,223						\$178				
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	1		Grand Total:		\$116,453	\$0	\$0	+	\$6,080	\$122,533	\$36,576	\$989	\$0	\$1,777	\$355	\$6,522	\$446	\$46.665	\$169,198

Federal Staffing Pattern

As of December 31, 2014

15 of 16

FUNCTIONAL AREA:

PUBLIC SAFETY

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

Victim Witness Ayuda Services (VWAS)

FUND:

100% Federal (CFDA 16.588)

STOP 2013 Violence Against Women Grant Program

ACCOUNT:

51007121100MD422

ACC	OUNT:		5100Z131100WR432	, eta 19eta	<u> </u>	<u> </u>	and the second of the second												
	Input by Department														Input by D	epartment	··		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(₩)	(N)	(0)	(P)	(Q)	(R)	(S)
								Incremen						Benefits					
	Position	Position	Name of	Grade/	4			-;-;::;;;::;:;:;;;;;;;;;;;;;;;;;;;;;;;;	1955	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dentai	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J * 29.85)	(\$19.01*26PP)	(6.2% * J)	(1.45% * J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
1		VICTIM ADVOCATE			\$33,911	\$0		UNCLASS		\$33,911	\$10,122.43	\$494.26	\$0.00	\$491.71	\$177.58	\$2,582.32	\$223.08	\$14,091.38 \$	48,002.38
2	1051	VICTIM ADVOCATE	Joann A. Augustine	K-1	\$33,911	\$0	\$0	UNCLASS	\$0	\$33,911	\$10,122.43	\$494.26	\$0.00	\$491,71	\$177.58			\$15,464.96 \$	
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					0	0	0		0	0	0	0	0	0	0	Û	0	0	0
			Grand Total:	****	\$67,822	\$0	\$0		\$0	\$67,822	\$20,244.87	\$988.52	\$0.00	\$983.42	\$355.16	\$6,521.84	\$462.54	\$29,556.35	\$97,378.35

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: Victim Witness Ayuda Services (VWAS)

FUND: 100% Federal (CFDA 16.575)

2012 Victims of Crime Act (VOCA) Grant - Victim Assistance

ACCOUNT: 5101H121120SE114

Federal Staffing Pattern
As of December 31, 2014

16 of 16

	Input by Department															STANDING	Department ©		
									Kelia de de							amaran K	vehau (Melli		
r	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								Increme	nf					Benefits					
	Position	Position		Grade	「 ま して」 * 1 でした。 * 1 でした。 * 1 でした。 * 1 で							Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title (1991)	Incumbent	Step	Salary	Overtime		. 		Subtotal	(J * 29.85%)	(\$19.01*26PP)	(6.2% * J)	(1.45% * J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
1		VICTIM ADVOCATE SUPVR.		•		\$0		UNCLASS		\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2			Connie L. Merei	K-2	\$35,196			UNCLASS	\$	\$35,196	\$10,506.01	\$494.26	\$0.00	\$510.34	\$177.58	\$1,464.06	\$0.00	\$13,152,25	\$48,348.25
3			Rica Yvette C. Garrido	K-1	\$33,911	\$0		UNCLASS	\$0	\$33,911	\$10,122.43	\$494.26	\$0.00	\$491.71	\$177.58		\$223.08	\$14,091.38	\$48,002.38
4			Lucil D. Guerrero	K-1	\$33,911			UNCLASS	\$	\$33,911	\$10,122.43	\$494.26	\$0.00	\$491.71	\$177.58	\$2,582.32	\$223.08	\$14,091.38	\$48,002.38
5			Lorraine C. Rivera	K-1	\$33,911			UNCLASS	\$0		\$10,122.43	\$494.26	\$0.00	\$4 91.71	\$177.58	\$1,923.74	\$239.46	\$13,449.18	\$47,360.18
6	603	VICTIM ADVOCATE	Blumel R. Ada	K-1	\$33,911		\$0	UNCLASS	\$0	\$33,911	\$10,122.43	\$494.26	\$0.00	\$491.71	\$177.58	\$0.00	\$0.00	\$11,285.98	\$45,196.98
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<u> </u>					0	0	0		0	0	0	0	0	0	0	0	0	0	0
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	900000000000000000000000000000000000000			0.0000000000000000000000000000000000000	0	0	0		0	0	0	0	0	0	0	0	O	0	0
			Grand Total:		\$170,840	\$0	\$0		\$0	\$170,840	\$50,995.74	\$2,471.30	\$0.00	\$2,477.18	\$887.90	\$8,552.44	\$685.62	\$66,070.18	\$236,910.18